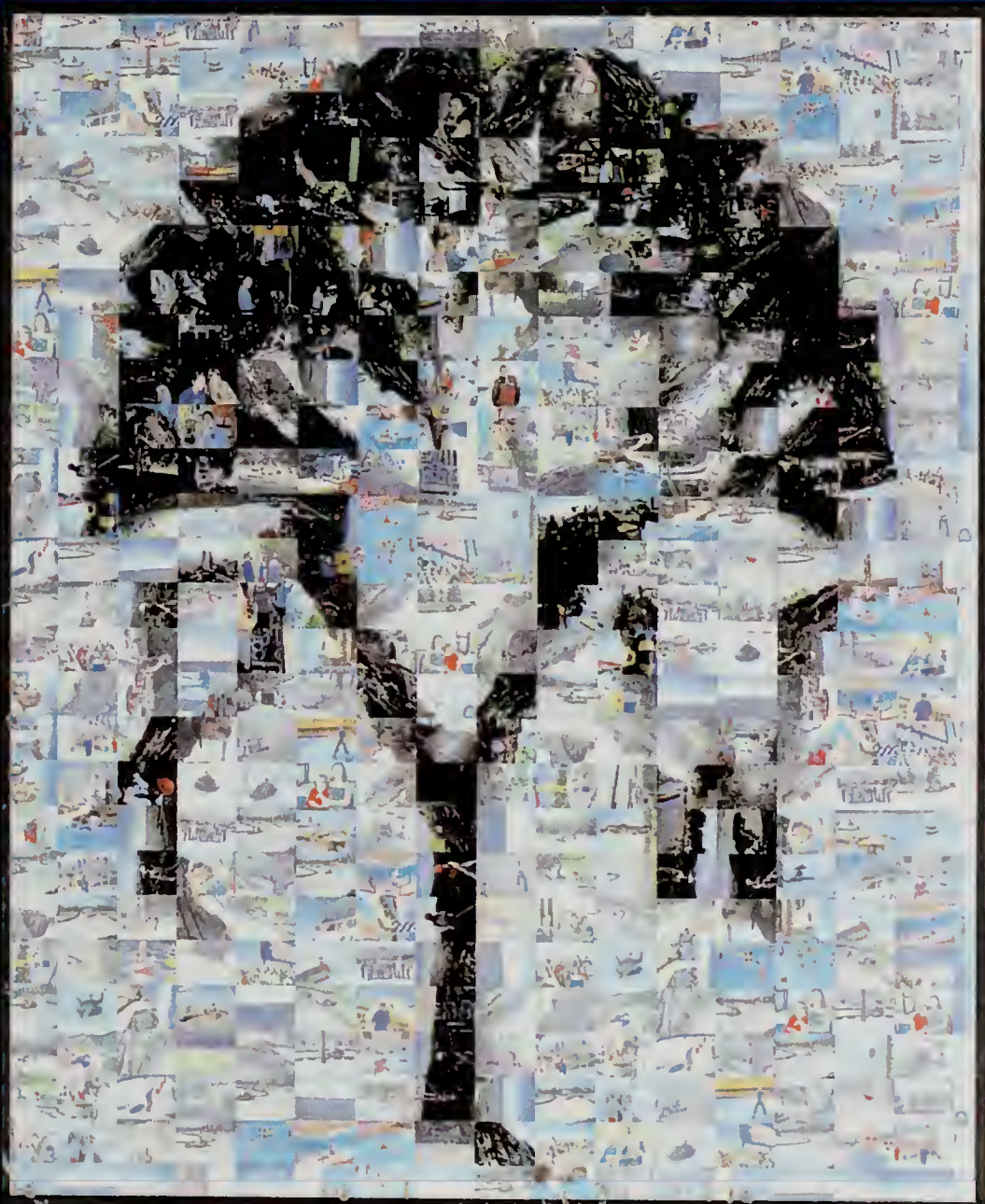


NH troop  
F  
H  
- PDS  
6207

★ *Welcome Home* ★  
THANK YOU FOR SERVING  
SGT DAN ADAMS 1SGT JOHN RODGERS

*In Support of Our Troops*



*The Pittsfield Youth Workshop*  
Founded 1986

**Town of  
Pittsfield  
New Hampshire**



**2007  
Annual  
Reports**





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THE TOWN OF  
PITTSFIELD  
NEW HAMPSHIRE

ANNUAL REPORTS  
FOR THE YEAR ENDING  
DECEMBER 31, 2007



# IN APPRECIATION

## SUPPORT OUR TROOPS

Since September 11, 2001, the town of Pittsfield has sent off many fine men and women willing to serve our great nation, the United States of America, in the War Against Terror. Whether involved in battles or support, active or reserve, all members are important cogs in the wheels of a military that keeps our nation safe and free.

Our 'hometown' men serving overseas during the holidays received a Christmas card bearing the names of 1,354 individuals and families. The Chamber of Commerce included in the Annual Christmas Tree Lighting festivities a military tribute by hanging stars bearing the names of troops from Pittsfield and across the nation who had served, died while serving, are Missing in Action, or are Prisoners of War. Pittsfield Elementary School displays a bulletin board with photographs of their 'Heroes'.

Even with these displays of support, for some reason, attendance at the Memorial Day service hosted by the American Legion decreases every year. As our older veterans are laid to rest, fewer citizens stand in their places on the sidewalk. This year as you thank a Veteran for their service, please also remember them on 'their day'. They gave their 'All'. Are we able to give them a half an hour of our weekend to stand with them and remember their sacrifices? They will be happy that you did.

Respectfully submitted,

Lea Adams, Supporting our troops  
Blue Star Mother of NH and Pittsfield

### **Pittsfield's Servicemen and Women Serving during the War Against Terror 2001 to Present**

Daniel Adams  
Patrick Bailey  
Frank Bongiovanni  
Philip Carpenter  
Richard Chagnon  
Richard Chatwin  
Douglas Cheney  
Robert W. Clough II  
Walter "Ben" Come  
Scott Dickerson  
Tracy Dickerson  
Joseph Dunne

Tony Lebel  
Jesse Lemay  
Stacy Lesko  
Nathan MacDonald  
David Mack  
Joe Manning  
Peter Marston  
Kevin Maxfield  
David Papastephano  
Glen Patterson  
David Pellegri  
Jason Potts

John Rodgers  
Robert Rojek  
Skyler Sherman  
Daniel Supry  
Cynthia Thompson  
Mark Wallace  
Scott Ward  
Matthew Ward  
Kenneth White  
Robert Zahn

We are aware that the list is incomplete. Please help make our list as complete as possible by calling Scott Ward, American Legion, at 435-7800. Names of our war veterans from 1991 to present are being collected for the Veteran's Monument in Dustin Park.





# DEDICATION

## THE PITTSFIELD YOUTH WORKSHOP

*The Pittsfield Youth Workshop is a nonprofit youth organization committed to providing programs and services that empower youth by helping them to develop useful skills, self-esteem, and meaningful friendships - by involving them in activities that are interesting, challenging, and healthy avenues to self discovery.*



The Pittsfield Youth Workshop (PYW) was founded in 1986 by a group of local citizens concerned about the youth in this community. The community has come to rely on the Pittsfield Youth Workshop to provide a variety of programs, trips and excursions to meet the needs of the growing youth population. The youth in our community deserve every opportunity to enrich their lives and PYW has been there to provide this much needed service for over twenty years.

The Pittsfield Youth Workshop is a private non-profit organization registered in the State of NH as a 501(c)(3) organization. PYW is funded by grants from the State of NH, Department of Health and Human Services, Division of Alcohol and Drug Abuse Prevention and Recovery and the Office of the Governor; Merrimack County Human Services Incentive Funds; the Sanderson Trust, PlusTime NH; and fundraising efforts and donations.

The Pittsfield Youth Workshop currently offers ten distinct programs to the youth of Pittsfield. Programs are available to all youth in the 6<sup>th</sup>-12<sup>th</sup> grades including home-schooled children and youth not currently attending school. PYW operates a Drop-In center where youth have the opportunity to hangout, play games, make arts and crafts, cook and bake, meet up with friends, share common experiences, learn new skills, and develop positive relationships with peers and adult role-models from the community. Drop-In is held on Tuesdays and Thursdays from 3-7PM during the school year, and Monday, Wednesday, and Friday from 2-6PM during the summer. PYW also offers Homework Club on Mondays and Wednesdays from 3-6PM during the school year.

PYW sponsors trips and excursions on a regular basis. These trips range from recreational excursions, music and art symposiums, youth development initiatives, community service, and educational programs. Trips are generally held on early release, vacation days, and holidays. PYW sponsors 1-2 trips per month during the school year and 4-8 trips per month during summer vacation. PYW also offers opportunities for youth to get involved in community events, positive programs with adults, prevention activities, music and art appreciation, and youth leadership programs.

The Pittsfield Teen Mentor Project (PTMP), which began in 1998, is one of PYW's most acclaimed programs. This program, which pairs high school mentors with elementary school mentees, is run by two PYW staff in collaboration with the Pittsfield School District. The PTMP offers monthly trips, breakfast clubs, mentor pair collaboration, and community service opportunities for its members.

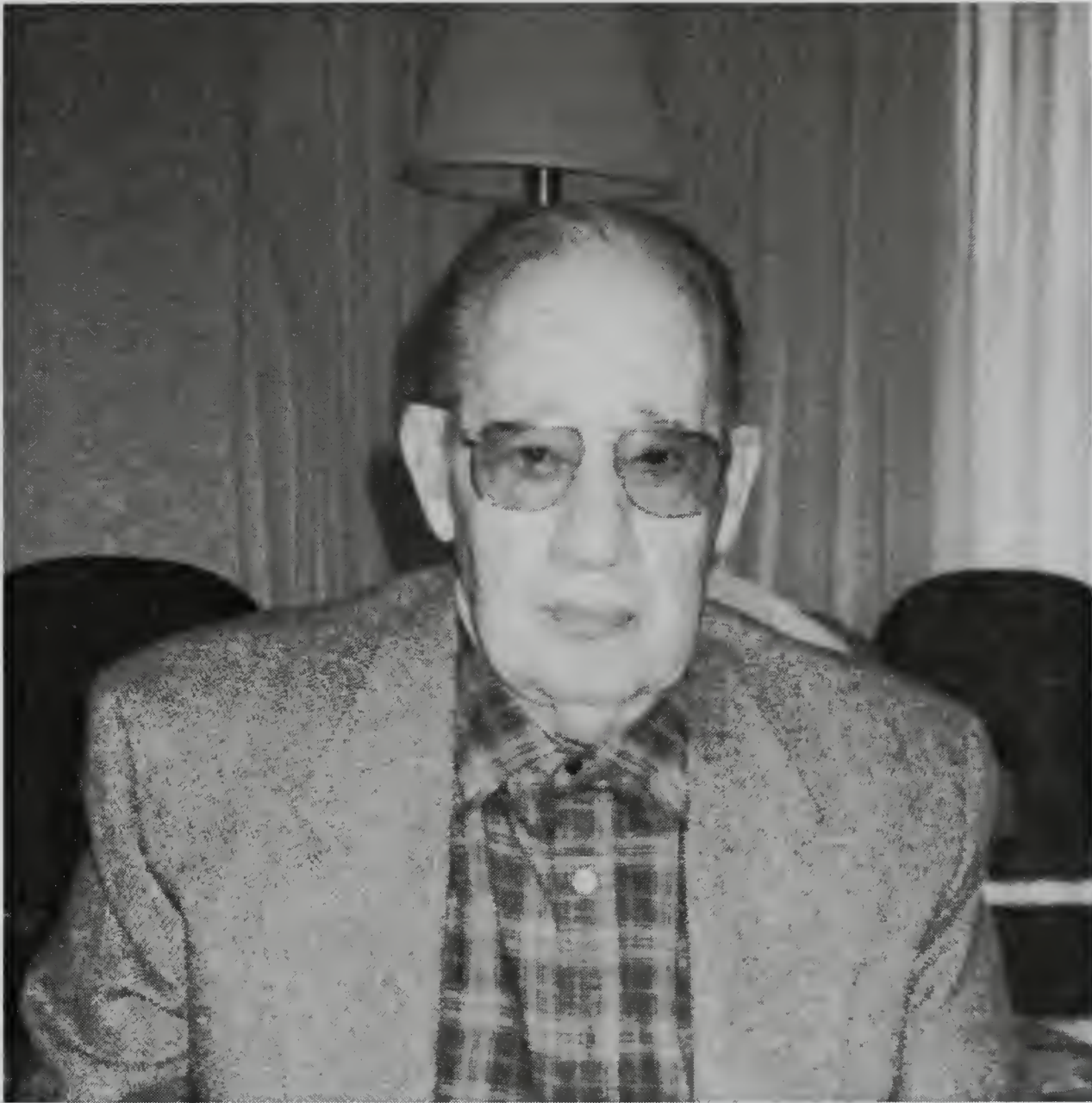
The staff, volunteers, Board of Directors, and youth at PYW would like to thank the community of Pittsfield for their continued support, collaboration, and well wishes over the past 22 years. We hope to continue our mission of empowering the youth of Pittsfield for many years to come!

For more information about PYW please visit our website at [www.PittsfieldYouthWorkshop.org](http://www.PittsfieldYouthWorkshop.org) or call 435-8272.





# A TRIBUTE TO



**Hervey E. Bouchard**  
**May 1, 1921 – April 16, 2007**

Hervey was born in Pittsfield on May 1, 1921. He served our country in World War II with the 864<sup>th</sup> Army Engineers and was later employed by Public Service of NH for more than 45 years. He was a member of the Peterson-Cram American Legion Post, the Pittsfield Memorial Post VFW, and was an active member of the Concord Elks Lodge. He served our community as a Selectman for two terms in the 1980's. Hervey loved playing golf and was a member of the Laconia Country Club. ~ written by his wife of 35 years, Barbara Elaisen, more affectionately known in Pittsfield as "Miss Barbara"

# A TRIBUTE TO



**Mike Pszonowsky**  
**December 4, 1943 –February 8, 2007**

Mike moved to Barnstead in 1968 and then to Pittsfield in 1987. He loved this community, where he dedicated many years of his life as a teacher and coach at Pittsfield Middle High School. The education of Pittsfield's youth was Mike's life passion. During a period of time in his life when he was not teaching at the high school, he gave many hours of service as a school board member, working very hard to assure a quality education for the children of our community. Mike served on the budget committee, as well. He volunteered his time for the Pittsfield Players and served as a deacon at the First Congregational Church. He was also Past President and a Paul Harris Fellow at the Pittsfield Rotary Club, of which he was very proud and honored to be a part of. ~ written by wife Bea Pszonowsky



# A TRIBUTE TO

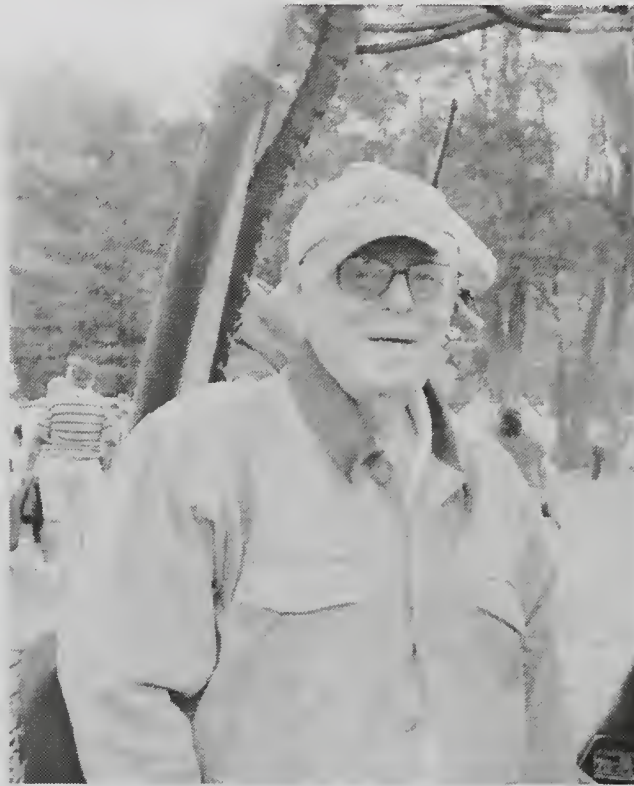


**Marilyn F. Riel**  
**November 1, 1933 – December 11, 2007**

Marilyn married Ronald J. Riel of Pittsfield in 1955, who was a life long resident. She had three children and five grandchildren. She spent her life living in Pittsfield and working very hard. She worked for a number of years at the State of New Hampshire and was later hired to be the Administrative Secretary for the Pittsfield High School, where she spent twenty-five years helping the children of Pittsfield. She knew everyone and everyone seemed to know her. Even after she retired from the school, she became school treasurer, which she held the position of for a number of years. She was also very active as secretary for Our Lady of Lourdes Church, of which she was a life long member. I know that she would be very proud, honored, and surprised to be chosen for this dedication. ~ written by daughter Pam Miller



# CITIZEN OF THE YEAR



**REUBEN LEAVITT**  
**PITTSFIELD'S CITIZEN OF THE YEAR FOR 2007**

From the Suncook Valley Sun ~

This year's Citizen of the Year plaque is given to a man you see every day out walking his little dog Cricket. He is always waving or talking to someone he meets along the way. This year's Citizen of the Year is Reuben Leavitt. Reuben was born and brought up in Pittsfield. He married Doris Bockus and they had four children. Reuben cares a lot about Pittsfield.

A Patriot - He just finished his term as Commander in Chief of the Peterson Cram Post #75 of the American Legion. Each Memorial Day for many years he has placed American flags on the graves of veterans. Sometimes this means a trip to a fairly remote location. Also as a Legion member, he has been in charge of popping corn at the Christmas Tree Lighting in Dustin Park.

A Philanthropist - Reuben and his wife Doris owned Dustin Clothing Store on Main Street and at the same time he was a traveling salesman for Pandora Sweaters. During that time, he donated generously to different organizations. After a fire, he made sure victims received needed clothing by opening up the store for them.

A Humanitarian - Whenever anyone is in the hospital, he takes the time to go and visit. Providing rides to doctors' appointments as far away as Hanover is not questioned. He does it. His dedication and support for AA is boundless. He attends meetings seven days a week, taking a carload with him. He has served as sponsor for numerous recovering alcoholics.

A Good Citizen - He gave time to the Boy Scouts when his boys were young. Now he watches the neighborhood in which he lives, checking in on those around him. Although he no longer has children in the school system, you will see him at baseball and soccer games cheering Pittsfield teams.

A Humble Man - Perhaps the most lasting thing Reuben has done was beginning the Pittsfield Hot Air Balloon Rally 26 years ago. A grand idea for a humble man.

Reuben Leavitt - a patriot, philanthropist, humanitarian, citizen, humble man – Pittsfield Citizen of the Year 2007.

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# DEPARTMENT PERSONNEL

	Term Ends	Year Elected		Year Appointed
<b>MODERATOR</b>			<b>TOWN COUNSEL</b>	
Cedric H. Dustin, III (appointed)	2008	2007	Mitchell & Bates	
<b>BOARD OF SELECTMEN</b>			<b>TOWN ADMINISTRATOR</b>	
Arthur E. Morse	2008	2005	Leon S. Kenison	2007
Lawrence J. Konopka	2009	2006	Paul Skowron, Interim	2006
Edward L. Vien	2009	2006		
Linda P. Small	2010	2006	<b>ANIMAL CONTROL OFFICER</b>	
John D. Lenaerts	2010	2007	Anne Taylor	2003
<b>TOWN TREASURER</b>			<b>BUILDING INSPECTOR</b>	
Cindy M. Houle	2008	2002	Michael C. McLaughlin	2006
<b>TOWN CLERK/TAX COLLECTOR</b>			<b>CHIEF OF POLICE</b>	
Elizabeth A. Hast	2009	1982	Robert E. Wharem	1998
<b>TRUSTEES OF TRUST FUNDS</b>			<b>EMERGENCY MANAGEMENT</b>	
Elsie M. Morse	2008	2005	Robert E. Wharem	1999
Terry P. Robinson	2009	2000		
Cara M. Marston	2010	2003	<b>FIRE CHIEF</b>	
Cedric H. Dustin, III	2008	2007	Gary D. Johnson	2006
<b>BOARD OF LIBRARY TRUSTEES</b>			<b>SUPT. PUBLIC WORKS</b>	
Mary Terese Schelble	2008	2005	George M. Bachelder	1981
William J. Provencal	2009	2007		
Sylvia Wallace	2010	2007	<b>SUPT. WASTEWATER TREATMENT</b>	
<b>SUPERVISORS OF THE CHECKLIST</b>			Ronald A. Vien	2000
Frances A. Marston	2008	1971	<b>WELFARE DIRECTOR</b>	
Faith A. Whittier	2010	2006	Betsy Booth	2006
Roberta J. Maxfield	2012	1978		
<b>ETHICS COMMITTEE</b>				
Glenn Amnott, Chair	2008	2006		
Hugh Sanborn	2008	2006		
Michelle Bahr (resigned 2007)	2009	2006		
Ronald Vien (resigned 2008)	2009	2006		
Henry K. FitzGerald, III	2010	2007		

# DEPARTMENT PERSONNEL

## APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term Ends		Term Ends
<b>BCEP SOLID WASTE COMMITTEE</b>		<b>BUDGET COMMITTEE</b>	
Earl H. Weir, Administrator		C. Wayne Case	2008
James Plumb, Treasurer		Gerry Gilman	2008
Judith MacLellan, Alt. Rep.	2008	Frederick T. Hast	2008
Brenda A. Butterfield, Budget Rep.	2008	Laura Okrent	2008
Thomas E. Marston, Citizen's Rep.	2008	Mary E. Paradise, School Board Rep.	2008
Edward L. Vien, Selectmen Rep.	2008	Linda P. Small, Selectmen Rep.	2008
		Allan MacLellan	2009
<b>BEAUTIFICATION COMMITTEE</b>		Ross Morse	2009
Ida E. Hobbs		Helen G. Schoppmeyer	2009
Theresa S. Riel		Merrill Vaughan	2009
Ernestine Fife		William Abbott	2010
Nancy M. Barto		Leonard E. Deane II	2010
Judith MacLellan		Cheryl S.H. Keuenhoff, Chair	2010
Sue Hill		Joan Prue, Secretary	2010
Carole Richardson			
<b>CONSERVATION COMMISSION</b>		<b>ECONOMIC DEVELOPMENT COMMITTEE</b>	
Paul E. Metcalf	2008	Edward L. Vien, Int. Chair	
Rita L. Collier, Alt.	2008	Ellen Barbasso	
Mark Wallace, Chair	2009	Chris Conlon	
Susan Willoughby	2009	James Hetu	
Donna M. Keeley	2010	Deborah Jordan	
Nancy A. Bates	2010	Marilyn Roberts	
		Helen Schiff	
<b>HOUSING STANDARDS AGENCY</b>		<b>MASTER PLAN COMMITTEE</b>	
William D. Elkins, Chair	2008	Ralph O'Dell	
Paul Provencal	2008	Helen Schoppmeyer	
Elizabeth A. Hast	2009	Merrill Vaughan	
Michael Wolfe	2009	Susan G. Muenzinger	
Gary Johnson, Fire Department			
Nicholas Abell, Fire Department Alt.		<b>PLANNING BOARD</b>	
Frederick Okrent, Inspector/Administrator		Chris Conlon	2008
John W. Miskoe, Planning Board		Daniel Greene	2008
		Frederick T. Hast	2008
<b>PARKS &amp; RECREATION</b>		Richard Hunsberger	2008
Jesse MacGlashing	2010	Paul E. Metcalf, Jr.	2008
Tina Montville	2010	John W. Miskoe, Vice Chair	2008
Dave Valentyn	2010	Gerard Leduc, Alt.	2008
Scot Palmer	2010	Daniel Schroth, Alt.	2008
Jason Darrah	2008	John D. Lenaerts, Selectman Rep.	2008
Kathleen Boudreau, Chair	2009		
Maryellen Plante	2009	<b>WEBSITE COMMITTEE</b>	
		Clayton Wood, Chair	
<b>OLD HOME DAY COMMITTEE</b>		Matthew Goodwin	
Sheila A. Bailey		Bob Legg	
Stanley E. Bailey		Bill Provencal	
Elizabeth A. Hast		Harry Vogt	
Frederick T. Hast			
Patty Houle		<b>ZONING BOARD OF ADJUSTMENT</b>	
Louis J. Houle, III		Jesse Pacheco	2008
Andrea M. Riel		Edward Vien, Chair	2008
Mark Riel		Larry Federhen, Alt.	2009
Linda Rafeal		Paul E. Metcalf	2009
Mickey Rafeal		Susan G. Muenzinger, Vice Chair	2009
Denise L. Robinson		Carole Dodge	2010
Terry P. Robinson			
Judy Webber			
Ray Webber, III			

# DEPARTMENT PERSONNEL

## TOWN OFFICE

Cara M. Marston  
Nancy A. Bates  
Anne Taylor  
Delores Fritz

## MAINTENANCE

Nancy A. Bates  
Paul Gregoire

## POLICE DEPARTMENT

Debra Gauthier  
Wendi Kitson  
Meggin Dail  
Jeffrey M. Cain, Sergeant  
Richard C. Walter, Jr., Detective Sgt.  
Wade R. Courtemanche  
Joseph P. DiGeorge  
Tanya L. Emerson  
Richard C. Wiltshire  
John R. Webber  
Ralph K. Booth, II  
Charles R. Coolidge  
Robert G. Gauthier, Jr.

## PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.  
Edward Cantara, Jr.  
Brian Eldredge  
Bryan Beckman

## WASTE WATER TREATMENT

Steven Gibbs  
Michael Sullivan

## FOREST FIRE WARDENS

Leonard Deane, II - Forest Fire Warden  
Nicholas Abell - Deputy Warden  
Edward Canfield - Deputy Warden  
Gary Johnson - Deputy Warden  
Jen Tedcastle - Deputy Warden  
Donald Tyler - Deputy Warden  
Michael Wolfe - Deputy Warden

## AMBULANCE SERVICE

### Full Time Staff ~

Jennifer Tedcastle, Assistant Director

Kristen Ahearn  
Alyssa Bellavance

Joshua Brehm

Karen Brown

James Girard

### Per Diem Staff~

Timothy Ahearn

Lauren Benson

Lyle Deane

Daryl Morales

Fallon Reed

Mary Reed

Brian Tedcastle

Bryant Woods

## FIRE DEPARTMENT OFFICERS

Gary Johnson, Fire Chief

Leonard Deane, II, Deputy Fire Chief

Todd Drew, Captain

Nicholas Abell, Lieutenant Public Education/Code Enfcmnt.

Morgan McCarthy, Lieutenant

Fred Okrent, Captain Support Company

Michael Wolfe, Lieutenant

Jeremy Yeaton, Lieutenant

June Tillotson-Norman, Secretary

## FIRE DEPARTMENT MEMBERS

Milton Abrams

Kristen Ahearn

Timothy Ahearn

Eric Barbasso

Adam Bousquet

John Boutillette

Lyle Deane

Robert Freese

J. Patrick Heffernan

Dustan Keuenhoff

Kevin Marquis

Gary Mullen

James Omundson

Jeremy Patterson

Fallon Reed

Mary Reed

Donald Tyler

Jarrad Warner

Kenneth White

## SUPPORT UNIT MEMBERS

Jeannie Bova

Claire Drew

Jennifer Elliot

Linda Granfield

Wanda Mullen

Laura Okrent

June Tillotson-Norman



# 2008 TOWN MEETING WARRANT

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 11, 2008**, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at **8:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 15, 2008, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

---

### TO BE TAKEN UP TUESDAY, MARCH 11, 2008

**Article 1:** To choose by ballot the following officers: one Selectmen for a three (3) year term; a Town Moderator for a two (2) year term; a Town Treasurer for a three (3) year term; a Trustee of the Trust Funds for a one (1) year term; a Trustee of the Trust Funds for a three (3) year term; a Library Trustee for a three (3) year term; a Supervisor of the Checklist for a six (6) year term; two Ethics Committee Members for a one (1) year term; two Ethics Committee Members for a three (3) year term; two Planning Board Members for a one (1) year term; two Planning Board Members for a two (2) year term and two Planning Board Members for a Three (3) year term.

---

### TO BE TAKEN UP SATURDAY, MARCH 15, 2008:

**Article 2:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) for the purpose of creating a Forest Management Plan, said sum to come from the Town's unreserved fund balance. (There is no impact on the tax rate)

**Article 3:** Shall the Town increase its optional veterans' tax credit adopted pursuant to RSA 72:28 from One Hundred Dollars (\$100.) to Three Hundred Dollars (\$300.)? (Assuming 192 residents are eligible the estimated gross tax impact is \$0.12)

**Article 4:** Shall the Town vote to require that the numeric tally of votes by the Budget Committee and the Board of Selectmen relative to budget items or warrant articles be printed on the warrant? RSA 32:5, V-a.

# 2008 TOWN MEETING WARRANT

- Article 5:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.) to be added to the Municipal Building Capital Reserve Fund previously established. (Fund balance is \$82,650.11 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.16)
- Article 6:** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Property Acquisition and Redevelopment Expendable Trust Fund for the purpose of acquiring and/or redeveloping land and buildings to enhance the long term economic growth and stability of Pittsfield, and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.) to be placed in this Fund: and further to appoint the Selectmen as agents to expend. The Selectmen are directed to conduct a public hearing prior to expending from this Fund. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.32)
- Article 7:** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Municipal Buildings Repair and Maintenance Expendable Trust Fund for the purpose of timely and effective repairs to any Town owned building in Pittsfield, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.) to be placed in this fund; and further to appoint the selectmen as agents to expend. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.16)
- Article 8:** To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety Three Thousand Dollars (\$193,000.) for the purpose of purchasing and equipping a pre-owned fire department ladder truck and to authorize the withdrawal of One Hundred and Ninety Three Thousand Dollars (\$193,000.) from the Fire and Rescue Apparatus Special Revenue Fund created for that purpose. (Reserve Fund balance is \$198,004.50 on 12-31-07) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)
- Article 9:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$198,004.50 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.10)
- Article 10:** To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Fund balance is \$65,776.74 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.15)



# 2008 TOWN MEETING WARRANT

- Article 11:** To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.) to purchase a new dump truck replacing the 1997 Ford N850 truck and authorize the withdrawal of Sixty Five Thousand Dollars (\$65,000.) from the Department of Public Works Capital Reserve Fund, with the balance of the purchase price, Seventy Thousand Dollars (\$70,000.), to come from the unreserved fund balance.
- Article 12:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Fund balance is \$1,762.78 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.05)
- Article 13:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$96,464.97 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.05)
- Article 14:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Fund balance is \$43,420.78 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.03)
- Article 15:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Fund balance is \$11,300.60 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.03)
- Article 16:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Fund balance is \$43,548.37 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.03)
- Article 17:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.) to be added to the Parks and Recreation Capital Reserve Fund previously established. (Fund balance is \$8,047.09 on 12-31-07.) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.01)



# 2008 TOWN MEETING WARRANT

- Article 18:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.) to repair the Dustin Park Band Pavilion and authorize the withdrawal from the Parks and Recreation Capital Reserve Fund previously established. (Fund balance is \$8,047.09 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
- Article 19:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand, Five Hundred and Seven Dollars (\$10,507.00) to finish the construction of the salt storage facility and to authorize the withdrawal of Ten Thousand Five Hundred and Seven Dollars (\$10,507.00) from the Salt Storage Facility Capital Reserve previously established for this purpose. (Fund balance is \$256,598.82 on 12-31-07 with \$246,091.82 encumbered leaving an unencumbered amount of \$10,507.00)
- Article 20:** To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Dollars (\$62,000.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2009 Annual Town Meeting. (Fund balance on 12-31-07 is \$446,718.67) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
- Article 21:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.) for the purpose of purchasing and equipping an ambulance to replace the 1998 Unit 1 Ambulance, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created with no amount to be raised by taxation. (Fund balance on 12-31-07 is \$446,718.67) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)
- Article 22:** To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500.) for the purpose of replacing the flooring of the small and large meeting rooms of the Town Hall and to install hardwood flooring, said sum to come from the Town's undesignated fund balance. (There is no impact on the tax rate)
- Article 23:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Computer System Renewal and Replacement and to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.) to be placed in this fund. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.04)

# 2008 TOWN MEETING WARRANT

- Article 24:** To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees NHFT Local #6214, AFT, AFL-CIO which calls for the following increases in salaries and benefits at the current staffing level:

## Year Estimated Increase

2008	\$39,863.15	2009	\$35,318.77	2010	\$38,324.49
------	-------------	------	-------------	------	-------------

and further to raise and appropriate the sum of Thirty Nine Thousand, Eight Hundred, Sixty Three Dollars and Fifteen Cents (\$39,863.15) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in Fiscal Year 2007. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.13)

- Article 25:** To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local #633 of New Hampshire, which calls for the following increase in salaries and benefits at the current staffing level:

## Year Estimated Increase

2008	\$19,698.24.	2009	\$7,124.76	2010	\$5,090.56
------	--------------	------	------------	------	------------

and further to raise and appropriate the sum of Nineteen Thousand, Six Hundred, Ninety Eight Dollars and Twenty Four Cents (\$19,698.24) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in Fiscal Year 2007. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.07)

- Article 26:** Shall the Town of Pittsfield, if articles 24 and/or 25 are defeated, authorize the governing body to call one special meeting, at its option, to address article 24 and/or article 25 cost items only?

- Article 27:** To see if the Town will vote to raise and appropriate the sum of Three Million, Six Hundred and Sixty Five Thousand, One Hundred Fourteen Dollars (\$3,665,114.) to fund the Town Budget and Capital Outlay as recommended by the Budget committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen recommend \$3,658,813.)

- Article 28:** To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300.) to be added to the Animal Control Budget (2008) of Five Hundred Dollars (\$500.) to pay for Humane Society costs to drop off a cat. Cost for one is Thirty dollars (\$30.)(Submitted by Petition) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated gross tax impact less than \$0.01)



# 2008 TOWN MEETING WARRANT

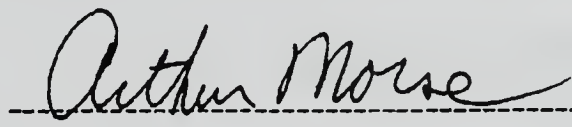
**Article 29:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be paid to the First Congregational Church of Pittsfield, to help defray the Sixteen Thousand Dollars (\$16,000.) said church expended for municipal clock repairs during August 2007. (Submitted by Petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.02)

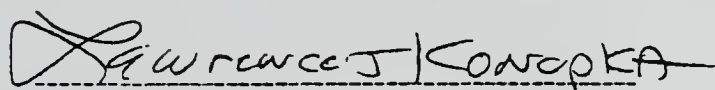
**Article 30:** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Town Clock Maintenance Fund, for the purpose of repairing and maintaining the municipal clock and to raise and appropriate the sum of One Thousand Dollars (\$1,000.) for this fund. (Submitted by Petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact less than \$0.01)


**Article 31:** To see if the Town will vote to accept the following Trusts:

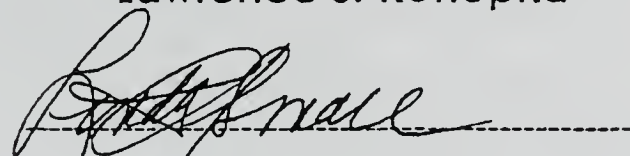
- a. Foss Family Pittsfield Town Scholarship Fund \$1,000,000.00
- b. Florence D. Batchelder Scholarship Fund \$ 54,907.15
- c. Frank & Virginia Charron Lot \$ 2,500.00  
For perpetual care of Mt. Cavalry Lot #169
- d. Berkson-Carbon Lot \$ 5,000.00  
For perpetual care of the lot specifically located in the Floral Park Cemetery Section I of the 1876 Extension adjacent and to the northwest of the lots owned by Willis E. Leavitt and Ives G. Sargent. Excess funds may be used to care for adjacent lots.

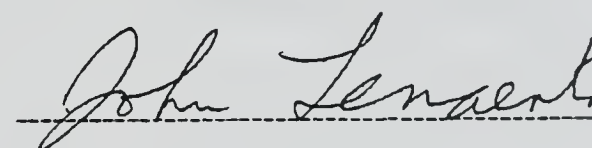
**Article 32:** To transact any other business that may be legally brought before said meeting.

  
Arthur E. Morse, Chairman

  
Lawrence J. Konopka

  
Edward L. Vien

  
Linda P. Small

  
John Lenaerts

PITTSFIELD BOARD OF SELECTMEN





# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Pittsfield

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 25, 2008

### BUDGET COMMITTEE

Please sign in ink.

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

[Signature]  
[Signature]  
[Signature]  
[Signature]

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

1                      2                      3                      4                      5                      6                      7                      8                      9

Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive	27	106,738		100,931	89,423		89,423	-
4140-4149	Election, Registration, & Vital Statistics	27	64,642		69,682	70,531		70,531	-
4150-4151	Financial Administration	27	102,331		102,007	114,159		114,159	-
4152	Revaluation of Property	27	53,000		45,708	19,000		19,000	-
4153	Legal Expense	27	10,000		15,546	15,000		15,000	-
4155-4159	Personnel Administration	27	125,237		117,296	129,826		129,826	-
4191-4193	Planning & Zoning	27	13,101		12,648	11,114		11,114	-
4194	General Government Buildings	27	23,821		81,067	29,569		29,569	-
4195	Cemeteries	27	250		248	250		250	-
4196	Insurance	27	41,000		41,484	42,000		42,000	-
4197	Advertising & Regional Assoc.	27	7,095		7,123	7,139		7,139	-
4199	Other General Government	27	47,781		46,604	47,300		47,300	-
PUBLIC SAFETY									
4210-4214	Police	27	724,519		686,170	791,281		791,281	-
4215-4219	Ambulance	27	340,399		288,838	318,567		318,567	-
4220-4229	Fire	27	148,077		139,371	156,344		156,344	-
4240-4249	Building Inspection	27	62,959		48,394	60,473		60,473	-
4290-4298	Emergency Management	27	2,000		2,261	5,660		5,660	-
4299	Other (Including Communications)								
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration	27	143,652		137,802	182,106		182,106	-
4312	Highways & Streets	27	530,219		543,647	553,027	5,000	558,027	-
4313	Bridges								



1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
<b>HIGHWAYS &amp; STREETS cont.</b>								
4316	Street Lighting	27	14,000	16,198	16,500		16,500	-
4319	Other	27	1,000	275	12,000		12,000	-
<b>SANITATION</b>								
4321	Administration							XXXXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal	27	156,498	156,596	159,182		159,182	-
4325	Solid Waste Clean-Up							
4326-4329	Sewage Coll. & Disposal & Other							
<b>WATER DISTRIBUTION &amp; TREATMENT</b>								
4331	Administration							XXXXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv., & Other	27	121,257	121,357	121,657		121,657	-
<b>ELECTRIC</b>								
4351-4352	Admin. and Generation							XXXXXXXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
<b>HEALTH &amp; WELFARE</b>								
4411	Administration							XXXXXXXXXXXX
4414	Pest Control	27	7,310	6,745	8,664		8,664	-
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	27	193,790	95,583	126,127		126,127	-
4444	Intergovernmental Welfare Payments	27	3,931	3,931	3,931		3,931	-
4445-4449	Vendor Payments & Other							

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PURPOSE OF APPROPRIATION <small>(RSA 32:3,V)</small>			WARR. ART.#	Appropriation Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED NOT RECOMM		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	
Acct. #	CULTURE & RECREATION							XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	27	24,575	20,508	30,500		30,500		30,500	-
4550-4559	Library	27	57,577	57,577	61,000	1,301		62,301		-
4583	Patriotic Purposes	27	4,500	4,175	4,250		4,250		4,250	-
4589	Other Culture & Recreation									
CONSERVATION										
4611-4612	Admin. & Purch. of Nat. Resources	27	500	674	650		650		650	-
4619	Other Conservation									
4631-4632	REDEVELOPMENT & HOUSING									
4651-4659	ECONOMIC DEVELOPMENT	27			1				1	-
DEBT SERVICE										
4711	Principal - Long Term Bonds & Notes	27	40,000	40,000						-
4721	Interest - Long Term Bonds & Notes	27	2,400	2,400						-
4723	Int. on Tax Anticipation Notes	27	5,000	5,503	7,000		7,000		7,000	-
4790-4799	Other Debt Service									
CAPITAL OUTLAY										
4901	Land	27	29,879	24,798	24,879		24,879		24,879	-
4902	Machinery, Vehicles, & Equipment	27	350,800	343,733	46,266		46,266		46,266	-
4903	Buildings	27	366,200	352,785						-
4909	Improvements Other Than Bldgs.									
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund									
4913	To Capital Projects Fund									
4914	To Enterprise fund									
	Sewer -	27	378,432	367,027	393,437		393,437		393,437	-
	Water -									



1	2	3	4	5	6	7	8	9	
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3, V)	WARR. ART.#	Appropriation		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric -								
	Airport -								
4915	To Capital Reserve Funds		213,500	213,500					
4916	To Exp.Tr. Fund - except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
SUBTOTAL 1			4,517,970	4,320,188	3,658,813	6,301	3,665,114	-	

If you have a line item of appropriations from more than one warrant article, please use space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) an appropriation designated on the warrant as a special article or as nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
4915	Capital Reserve Fire & Rescue App.	9			30,000		30,000	-
4915	Capital Reserve Small Highway Truck	16			10,000		10,000	-
4915	Capital Reserve Highway Loader	13			15,000		15,000	-
4915	Capital Reserve Parks & Recreation	17			3,500		3,500	-
4915	Capital Reserve Highway Dump Truck	10			46,000		46,000	-
4915	Capital Reserve Highway Backhoe	14			10,000		10,000	-
4915	Capital Reserve Municipal Buildings	5			50,000		50,000	-
4915	Capital Reserve Hwy Sidewalk Tractor	15			10,000		10,000	-
4915	Capital Reserve Highway Grader	12			15,000		15,000	-
4915	Capital Reserve Technology	23			12,500		12,500	-
4915	Property Acquisition Exp Trust	6			100,000		100,000	-
4915	Municipal Bldg Emergency Repair	7			50,000		50,000	-
4902	Ambulance Special Revenue Fund	20			62,000		62,000	-
	Petitioned WA Feral Cats	28				300		300
	Petitioned WA Town Clock Repair	29				5,000	5,000	-
	Petitioned WA Town Clock Exp Trust	30				1,000	1,000	-
	<b>SUBTOTAL 2 Recommended</b>		XXXXXXXXXX	XXXXXXXXXX	414,000	XXXXXXXXXX	420,000	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
4902	Union Negotiations - AFT #6214	21			39,863		39,863	-
4902	Union Negotiations - Teamsters #633	25			19,698		19,698	-
4902	Forest Management Plan	2			10,000		10,000	-
4903	Cap Outlay Town Hall Floor	21			6,500		6,500	-
4902	Purchase Ladder Truck	8			193,000			193,000
4902	Purchase Dump Truck	21			135,000		135,000	-
4902	Purchase Ambulance	21			200,000		200,000	-
4903	Salt Storage Facility	19			10,507		10,507	-
4903	Dustin Park Pavilion	19			2,500		2,500	-
	<b>SUBTOTAL 3 Recommended</b>		XXXXXXXXXX	XXXXXXXXXX	617,068	XXXXXXXXXX	424,068	XXXXXXXXXX



1	2	3	4	5	6
				Actual	ESTIMATED
		WARR	Estimated Revenues	Revenues	REVENUES
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		10,000	17,680	10,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	10,018	10,000
3186	Payment in Lieu of Taxes		8,300	8,758	8,300
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		95,000	103,823	95,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		960	963	800
<b>LICENSES, PERMITS FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		200	100	100
3220	Motor Vehicle Permit Fees		525,000	537,610	525,000
3230	Building Permits		25,000	32,229	28,000
3290	Other Licenses, Permits & Fees		11,000	12,202	10,100
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		123,560	123,568	
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenue		35,850	69,660	35,850
3352	Meals & Rooms Tax Distribution		184,449	184,449	184,449
3353	Highway Block Grant		97,284	97,284	101,892
3354	Water Pollution Grants		31,251	31,251	
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,039	27,136	4,039
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		39,500	43,673	37,300
3409	Other Charges		20,000	25,785	20,000
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		500	20,059	1,000
3502	Interest on Investments		9,500	9,383	9,000
3503-3509	Other		9,400	14,804	9,300
<b>INTERFUND OPERATING TRANSFERS IN</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund		44,000	44,000	262,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
		WARR	Estimated Revenues	Actual	ESTIMATED
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Revenues	REVENUES
				Prior Year	ENSUING YEAR
<b>INTERFUND OPERATING TRANSFERS IN cont.</b>					
3914	From Enterprise Funds				
	Sewer - (Offset)		378,432	303,719	393,437
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		417,361	418,141	78,007
3916	From Trust & Agency Funds			6,996	
<b>OTHER FINANCING SOURCES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Notes & Bonds				
	Amts VOTED From F/B ("Surplus")				86,500
	Fund Balance ("Surplus") to Reduce Taxes		99,797		
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			2,180,383	2,143,292	1,910,074

**\*\* BUDGET SUMMARY \*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	3,468,490	3,658,813	3,665,114
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	612,500	414,000	420,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		617,068	424,068
TOTAL Appropriations Recommended	4,080,990	4,689,881	4,509,182
Less: Amount of Estimated Revenues & Credits (from above)	2,180,383	2,103,074	1,910,074
Estimated Amount of Taxes to be Raised	1,900,607	2,586,807	2,599,108

Maximum Allowable Increase to Budget Committee's Recommended budget per RSA 32:18:

450,918

(See Supplemental Schedule With 10% Calculation)



# 2007 TOWN MEETING MINUTES

## STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Lester Firstenberger called the 2007 Town Meeting to order at 10:10am on Saturday, March 17, 2007 in the Pittsfield Elementary School Gymnasium.

Chairman of the Board of Selectmen, Arthur E. Morse thanked the outgoing Selectwoman Donna M. Keeley for her years of service to the town.

Moderator Firstenberger read the results of the ballot votes of the 2006 Annual Town Elections held on Tuesday, March 13, 2007 ~

**Article 1:** To choose by ballot the following offices: two Selectmen for a three (3) year term; a Trustee of Trust Funds for a three (3) year term; a Library Trustee for a three (3) year term; a Library Trustee for a two (2) year term; and an Ethics Committee Member for a three (3) year term.

### **Annual Town Election Results ~**

**Selectmen – Two to elect -- Linda P. Small** elected – 497 votes, **John D. Lenaerts** elected – 386 votes, Robert Elliott – 305 votes, Denise L. Morin – 279 votes, Don S. Phillips – 11 votes, Donald Chase – 246 votes

**Ethics Committee – Henry FitzGerald** elected – 630 votes

**Library Trustee (Three-Year Term) – Sylvia J. Wallace** elected – 746 votes

**Library Trustee (Two-Year Term) – William J. Provencal** elected – 770 votes

**Trustee of Trust Funds – Cara M. Marston** elected – 792 votes

**Article 2:** To see if the town will vote to have Planning Board members be elected positions pursuant to RSA 673:2, II (b)(1) starting in 2008? (Submitted by Petition)

**Article 2 passed – Yes (551) – No (327)**

**Article 3:** Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated?

**Article 3 was defeated – Yes (330) – No (581)**

Moderator Firstenberger explained the ground rules for the meeting and stated that if anyone was interested in serving on the Budget Committee or Housing Standards Agency to see him in the next couple of weeks.

Moderator Firstenberger then moved on to the warrant articles that were to be taken up at the 2007 Town Meeting on March 17, 2007. Moderator Firstenberger then explained that the next article was for a bond issue, that it needed to be voted on by ballot, and that the polls needed to remain open for an hour.

**Article 4:** To see if the town will vote to raise and appropriate the sum of Eight Hundred Ten Thousand Seven Hundred Forty Dollars (\$810,740), for the purpose of implementing the Septage Pretreatment Project at the Waste Water Treatment Facility, and to authorize the issuance of not more than Eight Hundred Ten Thousand Seven Hundred Forty Dollars (\$810,740) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This appropriation will be utilized to supplement a previous appropriation for the same purpose approved by the voters in 2005 in the amount of One Million Five Hundred Sixty Six Thousand Nine Hundred Ninety Four Dollars (\$1,566,994). (Recommended by the Budget Committee) (Recommended by the Selectmen) (2/3 ballot vote required) (no tax impact)

Chairman Morse moved to accept Article 4 as read, Selectman Vien seconded.

# 2007 TOWN MEETING MINUTES

A discussion took place with detailed input from Joseph Ducharme of the Turner Group, who gave an update of the septage facility's progress and explained the reason for this 'supplemental' bond article, which was mostly due to a significant rise in construction costs since 2005, when the town approved the first bond amount for the Septage Pretreatment Project.

At the end of the discussion, the polls opened at 10:30a.m. A short recess was called for the voters to place their ballot vote. After the recess, Moderator Firstenberger explained that Article 5 would be addressed after Article 24 and moved onto Article 6 and, with the approval of the voters, the polls remained open while the meeting progressed.

The polls closed at 11:30a.m.

## **Article 4 passed – Yes (129) – No (17)**

**Article 6:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire and Rescue Capital Reserve Fund previously established. (Fund balance is \$159,838.49 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .10) (town valuation used is 310,164)

Selectwoman Small moved to accept Article 6 as read, Selectwoman Keeley seconded.

**There being no discussion, card vote on Article 6 as read passed.**

**Article 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Fund balance is \$31,913.23 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)

Selectwoman Small moved to accept Article 7 as read, Chairman Morse seconded.

**There being no discussion, card vote on Article 7 as read passed.**

**Article 8:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$77,503.97 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .05)

Selectwoman Small moved to accept Article 8 as read, Selectwoman Keeley seconded.

**There being no discussion, card vote on Article 8 as read passed.**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the Parks & Recreation Capital Reserve Fund previously established. (Fund balance is \$4,323.33 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .01)

Selectwoman Small moved to accept Article 9 as read, Selectman Vien seconded.

**There being no discussion, card vote on Article 9 as read passed.**

**Article 10:** To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Fund balance is \$43,539.24 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .06)



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Selectwoman Small moved to accept Article 10 as read, Selectman Konopka seconded.

**There being no discussion, card vote on Article 10 as read passed.**

**Article 11:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Fund balance is \$31,791.84 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact- .03)

Selectwoman Small moved to accept Article 11 as read, Chairman Morse seconded.

**There being no discussion, card vote on Article 11 as read passed.**

**Article 12:** To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Municipal Building Reserve Fund previously established. (Fund balance is \$31,017.88 on 12/31/06) (Not Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact- .24)

Selectwoman Small moved to accept Article 12 as read, Selectwoman Keeley seconded.

Budget Committee Chairman Cedric Dustin made a motion to amend the dollar amount to Fifty Thousand dollars (\$50,000).

Moderator Firstenberger then read the amended Article 12 as submitted in writing ~

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Building Reserve Fund previously established.

The motion was seconded by Leonard Deane

A short discussion took place on the necessity of the repairs to be made to the town hall.

After Moderator Firstenberger read Article 12 as amended, and a card vote on the amendment passed.

Moderator Firstenberger then re-read Article 12 as amended ~

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Building Reserve Fund previously established.

**Card vote on Article 12 as amended passed.**

**Article 13:** To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sidewalk Tractor Capital Reserve previously established. (Fund balance is \$1,227.42 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)

Selectwoman Small moved to accept Article 13 as read, Selectman Vien seconded.

**There being no discussion, card vote on Article 13 as read passed.**

**Article 14:** To see if the town will vote to raise and appropriate the sum of Two Hundred Thirty Thousand Dollars (\$230,000) for the purpose of purchasing a grader for the public works department, and to authorize the withdrawal of One Hundred Two Thousand Three Hundred Sixty One Dollars (\$102,361) from the Public Works Grader Capital Reserve created for that purpose; and the balance of the appropriation shall come from the general fund balance in the amount of Seventy Five Thousand Dollars (\$75,000) and general taxation in the amount of Fifty Two Thousand Six

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Hundred Thirty Nine Dollars (\$52,639). (Fund balance of the Capital Reserve is \$102,361.24 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .17)

Selectwoman Small moved to accept Article 14 as read, Selectman Konopka seconded.

Eric Bahr made a motion to lay the article on the table until Public Works Superintendent George Bachelder was present to address the article. Motion was seconded. A card vote to lay the motion on the table passed. Moderator Firstenberger then moved on to Article 15.

When Public Works Superintendent Bachelder was present (after Article 18 was voted on), Moderator Firstenberger read Article 14 ~

To see if the town will vote to raise and appropriate the sum of Two Hundred Thirty Thousand Dollars (\$230,000) for the purpose of purchasing a grader for the public works department, and to authorize the withdrawal of One Hundred Two Thousand Three Hundred Sixty One Dollars (\$102,361) from the Public Works Grader Capital Reserve created for that purpose; and the balance of the appropriation shall come from the general fund balance in the amount of Seventy Five Thousand Dollars (\$75,000) and general taxation in the amount of Fifty Two Thousand Six Hundred Thirty Nine Dollars (\$52,639). (Fund balance of the Capital Reserve is \$102,361.24 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .17)

Selectwoman Small moved to accept Article 14 as read, Selectman Konopka seconded.

Superintendent Bachelder explained the need to replace the 1990 grader, the estimated costs that it would take to repair it if not replaced, and the details of the grader that he is looking to purchase.

**There being no further discussion, a card vote on Article 14 as read passed.**

**Article 15:** To see if the town will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000) for the purpose of constructing a salt storage shed, and to authorize the withdrawal of Two Hundred Forty Thousand Dollars (\$240,000) from the Salt Storage Facility Capital Reserve previously established. (Fund balance is \$262,743.30 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen)(no tax impact)

A motion to lay the article on the table until Public Works Superintendent George Bachelder was present to address the article. Motion was seconded. A card vote to lay the motion on the table passed. Moderator Firstenberger then moved on to Article 16.

When Superintendent Bachelder was present, Moderator Firstenberger read Article 15 ~

To see if the town will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000) for the purpose of constructing a salt storage shed, and to authorize the withdrawal of Two Hundred Forty Thousand Dollars (\$240,000) from the Salt Storage Facility Capital Reserve previously established. (Fund balance is \$262,743.30 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen)(no tax impact)

Selectwoman Small moved to accept Article 15 as read, Chairman Morse seconded.

Superintendent Bachelder explained some of the building details (that will be put out to bid); size, type, and sand & salt capacity, and the estimated site work costs.

**There being no further discussion, card vote on Article 15 as read passed.**

**Article 16:** To see if the town will vote to establish a Shaw Road Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing/replacing the Shaw Road Bridge and to raise



# 2007 TOWN MEETING MINUTES

and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be placed in this fund. Twenty Four Thousand Seven Hundred Ninety Seven Dollars (\$24,797) is to come from the town's undesignated fund balance. Said sum represents the amount received by the town from FEMA for the Shaw Road Bridge. This is a Municipal Bridge Aid Project with the State paying 80%, and the town paying 20% of the cost. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .13)

A motion to lay the article on the table until Public Works Superintendent George Bachelder was present to address the article. Motion was seconded. A card vote to lay the motion on the table passed. Moderator Firstenberger moved on to Article 17.

When Superintendent Bachelder was present, Moderator Firstenberger read Article 16 ~

To see if the town will vote to establish a Shaw Road Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing/replacing the Shaw Road Bridge and to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be placed in this fund. Twenty Four Thousand Seven Hundred Ninety Seven Dollars (\$24,797) is to come from the town's undesignated fund balance. Said sum represents the amount received by the town from FEMA for the Shaw Road Bridge. This is a Municipal Bridge Aid Project with the State paying 80%, and the town paying 20% of the cost. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .13)

Selectwoman Small moved to accept Article 16 as read, Selectwoman Keeley seconded.

Superintendent Bachelder gave a brief history of the Shaw Road Bridge that was damaged in the May 2006 flood. He explained that the bridge repairs that were made should last about four years, which should be enough time before the bridge can be replaced with State Bridge Aid (where the costs that will be state matched at 80%), and he explained the type of bridge he is looking to replace the bridge with. He also explained that the town will be receiving a \$325,000 bridge for approximately \$40,000, with the 80% match from the state, and using the \$24,797 that was received from FEMA (due to the flood damage).

**There being no further discussion, card vote on Article 16 as read passed.**

At this point Chairman Morse thanked Superintendent Bachelder and his crew for the wonderful job that they do maintaining the roads. Moderator Firstenberger then continued to Article 18 as Article 17 had been previously considered.

**Article 17:** To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Police Department Drug Awareness and Education Fund, for the purpose of instituting drug awareness programs and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for this fund; and further to appoint the selectmen as agents to expend. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)

A motion was made by Selectman Konopka to amend Article 17 as follows ~

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Police Department Drug Awareness and Education Fund, for the purpose of instituting drug awareness programs *and for drug enforcement* and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for this fund; and further to appoint the selectmen as agents to expend.

Motion was seconded by Selectman Vien

Moderator Firstenberger clarified that the motion was to insert the four words ' and for drug enforcement' after instituting drug awareness programs.

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The purpose of the amendment is to further clarify the purpose of the Fund.

A discussion regarding the purpose and use of the fund monies took place with input from Chief Robert Whare. Moderator Firstenberger then re-read the Article as amended above ~

To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Police Department Drug Awareness and Education Fund, for the purpose of instituting drug awareness programs and for drug enforcement and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for this fund; and further to appoint the selectmen as agents to expend. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)

**There being no further discussion, card vote on Article 17 as amended passed.**

As Superintendent Bachelder was now present a motion to take Articles 14, 15, & 16 off of the table for consideration, the motion was seconded and Moderator Firstenberger continued on to Article 14.

**Article 18:** To see if the town will vote to raise and appropriate the sum of Forty Four Thousand Dollars (\$44,000) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any over expended amount of the ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until the adjournment of the 2008 Annual Town Meeting. (Recommended by the Budget Committee) (Recommended by the Selectmen)

Selectwoman Small moved to accept Article 18 as read, Chairman Morse seconded.

A short discussion took place on the establishment and purpose of the Fund.

**There being no further discussion, card vote on Article 18 as read passed.**

**Article 19:** To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of repairing and/or replacing the roof at the Town Hall and to authorize the withdrawal of Seventy-Five Thousand Dollars (\$75,000) from the Town Hall Building Capital Reserve. The balance of Twenty-Five Thousand Dollars (\$25,000) is to come from general taxation. (Fund balance is \$77,301.08) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .08)

Selectwoman Small moved to accept Article 19 as read, Selectwoman Keeley seconded.

A discussion took place on the status of the repairs that already took place and the need to repair/replace the roof completely before any future interior renovations.

**There being no further discussion, card vote on Article 19 as read passed.**

At this point Moderator Firstenberger declared the polls closed on Article 4 and continued on to Article 20.

**Article 20:** To see if the municipality will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Economic Development Initiative Fund, for the purpose of stimulating and sustaining economic development in Pittsfield, and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for this fund; and further to appoint the selectmen as agents to expend. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .08)



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Selectwoman Small moved to accept Article 20 as read, Selectman Vien seconded.

Selectwoman Small gave a brief update of the economic development committee's progress and explained that is fund is a 'tool' that the committee can use for studies, research, and programs to help initiate economic development. A discussion took place on what Central NH Regional Planning Commission is doing to help the committee and on the progress the committee has made thus far.

**There being no further discussion, card vote on Article 20 as read passed.**

**Article 21:** To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees NHFT Local #6214, AFT, AFL-CIO which calls for the increase in salary and benefits of \$41,087.00, at the current staffing level for the 2007 year, and further to raise and appropriate the sum of \$41,087.00, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .13)

Chairman Morse moved to accept Article 21 as read, Selectwoman Small seconded.

Clarification was made as to which employees were covered in this agreement.

**There being no further discussion, card vote on Article 21 as read passed.**

**Article 22:** To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local #633 of New Hampshire, which calls for the increase in salary and benefits of \$9,937.00, at the current staffing level for the 2007 year, and further to raise and appropriate the sum of \$9,937.00, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)

Chairman Morse moved to accept Article 22 as read, Selectwoman Small seconded.

**There being no discussion, card vote on Article 22 as read passed.**

**Article 23:** Shall the town of Pittsfield, if articles 21 and 22 are defeated, authorize the governing body to call one special meeting, at its option, to address article 21 and article 22 cost items only?

Motion was made and seconded to pass over this article as Article 21 & Article 22 passed.

**A card vote to pass over Article 23 passed.**

**Article 24:** To see if the town will vote to raise and appropriate the sum of Three Million Six Hundred Four Thousand Four Hundred Forty Six Dollars (\$3,604,446) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact – 8.05) (the 2006 town tax portion of the total tax rate of 22.60 is 7.34)

Selectwoman Small moved to accept Article 24 as read, Selectwoman Keeley seconded.

A short discussion took place on the proposed budget and it's estimated tax impact.

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Moderator Firstenberger re-read Article 24 ~

To see if the town will vote to raise and appropriate the sum of Three Million Six Hundred Four Thousand Four Hundred Forty Six Dollars (\$3,604,446) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact – 8.05) (the 2006 town tax portion of the total tax rate of 22.60 is 7.34)

**There being no further discussion, card vote on Article 24 as read passed.**

**Article 5:** Shall we modify the elderly exemptions from property tax in the town of Pittsfield based on the assessed value, for qualified voters to be as follows: for a person 65 years of age up to 75 years, (\$50,000); for a person 75 years of age up to 80 years, (\$75,000); for a person 80 years of age or older, (\$125,000); To qualify the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than (\$23,140) or, if married, a combined net income of less than (\$33,130); and own net assets not in excess of (\$43,983).

Selectman Konopka moved to accept Article 5 as read, Selectwoman Small seconded.

Selectwoman Small explained the need for the increase, to offset the burden that the revaluation's value adjustments have added to the elderly and to bring the exemptions in line with other towns. A discussion took place about which assets were included in the allowance (excludes primary residence), how the income/asset adjustments were made (consumer price index), and the possibility of changing the wording of the article to restrict it to Pittsfield residents for five years (which isn't recommended to be done as it is strictly from NH statute).

**There being no further discussion, the question was called and a card vote on Article 5 as read passed.**

**Article 25:** Shall the town vote to adopt the provisions for RSA 79:E for a community revitalization tax relief incentive program? Adoption of this tax relief program will allow a property owner to apply for tax relief, for a limited duration on improvements, when rehabilitating a qualifying structure. At the end of the tax relief period, the property shall be taxed at its full market value in accordance with RSA 75:1.

Selectwoman Small moved to accept Article 25 as read, Selectman Vien seconded.

Selectwoman Small explained that this is the second of the three 'tools' that the committee can use to help initiate economic development, a downtown area where this can be used (for business purposes only) has been established by the committee and support of this will help move the town forward. A discussion took place about what was eligible for this tax relief with detailed input from economic development committee member Eric Bahr, who explained that the Selectboard has the discretion of which projects will be considered, that it is for commercial/business purposes only, the terms of relief are for one to five years, how the amount of relief is calculated, and explained that the period of tax relief will help the business recoup their investment.

**There being no further discussion, card vote on Article 25 as read passed.**

**Article 26:** Shall the municipality accept the provisions of RSA 41:14-a, which grants to the Board of Selectmen, until specific recession of such authority, the authority to buy and sell land and buildings without additional voter approval, after first submitting any proposed acquisition or sale to the planning board and conservation commission for review and comment and hold two public hearings regarding such sale or acquisition?

Selectwoman Small moved to accept Article 26 as read, Selectman Vien seconded.



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Selectwoman Small explained that this is the third of the three 'tools' that the committee can use to help initiate economic development, if an apartment building comes up for sale, the Selectboard would be able to enter into an agreement to purchase it for business development purposes (with two public hearings) without having to have a special meeting or wait for the annual town meeting. A discussion took place about granting the Selectboard more authority (to purchase land), yet the Selectboard would still have to come to the townspeople in the form of public hearings, which have more of a faster timeline than special town meetings.

**There being no further discussion, card vote on Article 26 as read passed.**

**Article 27:** To see if the town will vote to change the membership of the conservation commission from 5 members and 1 alternate to 5 members and 2 alternates in accordance with RSA 36-A:3 with the terms to be arranged such that approximately 1/3 of the members and alternate will expire each year. The additional alternate member shall be appointed by the selectmen.

Selectwoman Keeley moved to accept Article 27 as read, Chairman Morse seconded.

Selectwoman Keeley explained that most towns have two alternates and this would make it easier to achieve the quorum needed at meetings for when some of the members travel for a few months of the year.

**There being no further discussion, card vote on Article 27 as read passed.**

**Article 28:** To see if the town will vote to amend Section VI (C) (1) of the Code of Ethics to allow employees to present written complaints even if they are not residents of the town.

Chairman Morse moved to accept Article 28 as read, Selectman Konopka seconded.

**There being no discussion, card vote on Article 28 as read passed.**

**Article 29:** To see if the town will vote to amend Section VI of the Code of Ethics to amend the definition of "personal interest" to include interests arising from property ownership as personal interests, even if pecuniary interest is not present.

Chairman Morse moved to accept Article 29 as read, Selectman Konopka seconded.

Chairman of the Ethics Committee, Glenn Amnott, explained that the purpose of this article was to further define and clarify the state's definition. A short discussion ensued about the concern over amending the state's definitions in the statutes.

**There being no further discussion, card vote on Article 29 as read passed.**

**Article 30:** To see if the town will vote to amend Section VI of the Code of Ethics to amend the definition of "pecuniary interest" to include advantages in the form of property ownership as pecuniary interests.

Chairman Morse moved to accept Article 30 as read, Selectman Konopka seconded.

After a definition of pecuniary was explained, the article was called to question as the subject matter of discussion was a parrot of the previous article.

**There being no further discussion, card vote on Article 30 as read passed.**

**Article 31:** Are you in favor of amending the Housing Standards Ordinance as proposed by the Housing Standards Agency? (Copies of the changes are available at Town Hall)

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Selectman Konopka moved to accept Article 31 as read, Selectwoman Small seconded.

Housing Standards Agency Chairman William Elkins explained that the proposed changes were to clarify verbiage and to keep consistent with state requirements.

**There being no further discussion, card vote on Article 31 as read passed.**

**Article 32:** To see if the town will vote to have Zoning Board members be elected positions in 2008?  
(Submitted by Petition)

Dan Schroth moved to accept Article 32, motion was seconded by Don Chase.

A lengthy discussion took place over the reasons for and against electing the Zoning Board members.

**There being no further discussion, card vote on Article 32 as read was defeated.**

**Article 33:** Are you in favor of rescinding the policy regarding animals in the Town Hall, adopted on April 12, 2005? We would like the town to allow animals in the Town Hall (including Sugar Bear, a 12 year old Samoyed, who has been the Town Hall employees' mascot for over a year). (Submitted by Petition)

Dan Schroth moved to accept Article 33, motion was seconded by Scot Palmer.

A discussion took place about the reasons for creating the policy.

**There being no further discussion, card vote on Article 33 as read was defeated.**

**Article 34:** To see if the town will vote to abolish the Pittsfield Ethics Committee in accordance with NH RSA 669:17-b, and to appoint the Pittsfield Board of Selectmen as the overseers of the Pittsfield Code of Ethics. (Submitted by Petition)

Dan Schroth moved to accept Article 34, motion was seconded by Denise Patterson.

A discussion took place about the reasons why the article was drafted and the voters expressed their feelings about the why the town does or does not need an Ethics Committee.

**There being no further discussion, card vote on Article 34 as read was defeated.**

**Article 35:** If the article to abolish the Ethics Committee passes, to see if the town will vote to adopt the Pittsfield Code of Ethics as amended to reflect the absence of an Ethics Committee. (Submitted by Petition)

**As Article 34 was defeated Moderator Firstenberger passed over Article 35.**

**Article 36:** To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Pittsfield. These actions include 1. establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. 2. creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the town of Pittsfield encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (Submitted by Petition)

Article was moved and seconded.



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It was explained how many towns have this question on their town meeting warrants and why the article was drafted.

A motion to postpone the article indefinitely, motion was seconded. A card vote on the motion to postpone the article indefinitely was made. As it was too close to call, Moderator Firstenberger requested the card vote be counted by the Supervisors of the Checklist.

**A card vote on the motion to postpone indefinitely failed with 41 Yes votes and 72 No votes.**

**After a motion was made and seconded to call the question, a card vote on Article 36 passed.**

**Article 37:** To rescind the policy of only allowing public input at the beginning and end of the selectmen meetings. Instead, input may be given at any time during the meeting according to the accepted rules of conduct at any public forum by simply a raising of the hand and acknowledgement by the chairperson. In this way, the town people get to take part in the meeting and be involved in the process. (Submitted by Petition)

Dan Schroth moved to accept Article 37, motion was seconded by Kevin Buchanan.

A discussion took place why the article was drafted and the reasons why the policy of receiving input was changed was explained.

**After a motion was made and seconded to call the question, card vote on Article 37 as read was defeated.**

**Article 38:** Are you in favor of instructing the Pittsfield Selectmen and the HSA board to abate the \$2,100.00 penalty assessed against Deborah Miglioizzi and refund any welfare voucher held back or money collected for the non-payment of a \$60.00 fee? (Submitted by Petition)

Dan Schroth moved to accept Article 38, motion was seconded by Merrill Vaughan.

A discussion took place why the article was drafted.

**There being no further discussion, card vote on Article 38 as read was defeated.**

**Article 39:** Are you in favor of amending the policy regarding Financial Penalties as prescribed in our Housing Standards Ordinance, 106.3.1. Whereby, penalties are limited to twice the amount of the fee in the event a fee is not paid on time. This amendment is limited to fees and does not affect any other application of this policy. (Submitted by Petition)

**Article 39 failed for lack of a motion.**

**Article 40:** To see if the town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Animal Control Budget for the purpose of alleviating the suffering of abandoned, stray and or feral (wild) cats; to assist in decreasing the reproduction of unspayed cats. (A single pair unspayed can produce 420,000 cats in 7 years, ref: MCSPCA 06) In pursuant of animal laws: cruelty to animals criminal code (cc) 644:8, Sale of pets and disposition of abandoned animals (cc) 437:1 Animal Population Control Program (cc) 437-A:1 (ASPCA). (Submitted by Petition) (Not Recommended by the Budget Committee) (Recommended by the Board of Selectmen)

Article was moved and seconded.

A discussion took place why the article was drafted.

**There being no further discussion, card vote on Article 40 as read was defeated.**

**Article 41:** To see if the voters will vote not to transfer any town funds to Municipal Resources, Incorporated for any reason. (Submitted by Petition)

# 2007 TOWN MEETING MINUTES

Article was moved and seconded.

A discussion took place why the article was drafted.

**There being no further discussion, card vote on Article 41 was read was defeated.**

**Article 42:** We, the good citizens of Pittsfield demand an immediate withdrawal of NH and other US troops from Iraq. It is our desire to bring our soldiers home now and end this unjustified war. This issue is of such urgency that silence is no longer an option. (Submitted by Petition)

Article was moved and seconded.

A discussion took place why the article was drafted.

**There being no further discussion, card vote on Article 42 was read was defeated.**

**Article 43:** To see if the town will vote to accept the \$1,000.00 addition to the existing F.B. Argue Memorial Trust Fund effective December 31, 2006?

Selectwoman Small moved to accept Article 43 as read, Selectwoman Keeley seconded.

**There being no discussion, card vote on Article 43 as read passed.**

**Article 44:** To see if the town will vote to increase the number of alternate members of the planning board from three to five. This article shall be null and void if Article 2 (Election of Planning Board Members) passes.

**As Article 2 passed, this article was not considered.**

**Article 45:** To transact any other business that may be legally brought before said meeting.

Scott Brown implored the members of the media present to focus on the items that were more important and to minimize the more frustrating articles.

Moderator Firstenberger adjourned the 2007 Town Meeting.

Minutes submitted by Cara Marston, Administrative Assistant, and approved by Elizabeth Hast, Town Clerk.

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Elizabeth A. Hast, Town Clerk

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Cara M. Marston, Administrative Assistant





# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Pittsfield  
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield, as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Pittsfield has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

January 29, 2008

# BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2007

Assets	General Fund	Waste Water Treatment Plant	Septage Facility	Waste Water Upgrade	Conservation Commission	Ambulance Replacement	Special Revenue Funds	Escrow Accounts	All Funds Total
<b>Cash Accounts</b>									
Citizens - General Fund Checking	\$1,066,940.62								\$1,066,940.62
Bank NH - General Fund Checking	507,178.51								507,178.51
Bank NH - General Fund MMarket	32,786.72								32,786.72
Citizens - Welfare Emerg. Debit	500.00								500.00
Citizens - Ambulance Ckng						\$ 67,423.24			67,423.24
Bank NH - Ambulance CD						379,295.43			379,295.43
NHPDIP - General Fund	171,330.96								171,330.96
NHPDIP - Bridge Repair	3,119.03								3,119.03
NHPDIP - WWTP		\$ 282,662.93							282,662.93
NHPDIP - Sewer Upgrade				\$ 10.52					10.52
NHPDIP - Cons. Commission					\$ 5,870.10				5,870.10
NHPDIP - CC 20% LUCT					71,297.06				71,297.06
Citizens - PD Asset Forfeiture							\$ 541.89		541.89
Citizens - PB/ZBA Account							1,756.34		1,756.34
Citizens - Animal Control							2,878.92		2,878.92
Citizens - Skate Park Fund							8,693.29		8,693.29
Citizens - Secret Santa							189.63		189.63
NHPDIP - War Memorial							1,740.38		1,740.38
Citizens - Catamount Escrow								\$ 2,020.30	2,020.30
Citizens - Governor's Escrow								639.78	639.78
Citizens - Laconia Escrow								955.79	955.79
Citizens - Con-Lin-Ty Escrow								3,450.00	3,450.00
Citizens - Thompson Escrow								4,089.72	4,089.72
<b>Total Cash Accounts</b>	<b>1,781,855.84</b>	<b>282,662.93</b>	<b>\$ -</b>	<b>10.52</b>	<b>77,167.16</b>	<b>446,718.67</b>	<b>15,800.45</b>	<b>11,155.59</b>	<b>2,615,371.16</b>
<b>Accounts Receivable</b>									
Property Taxes	842,341.21								842,341.21
Property Tax Credit Memos	(6,048.00)								(6,048.00)
Yield Taxes	1,317.17								1,317.17
Allow. for Uncoll. Receivables	(17,000.00)								(17,000.00)
Elderly Liens	72,851.19								72,851.19
Allowance for Elderly Liens	(72,851.19)								(72,851.19)
Tax Liens Receivable	368,148.58								368,148.58
Sewer User Charges		162,944.51							162,944.51
Ambulance Service Billings						33,993.60			33,993.60
Police Dept. - Detail receivables	4,725.00								4,725.00
Carpenter Library	2,922.16								2,922.16
Other Misc. A/R & Bad Checks	2,746.50					15,500.00			18,246.50
<b>Total Accounts Receivable</b>	<b>1,199,152.62</b>	<b>162,944.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,493.60</b>	<b>-</b>	<b>-</b>	<b>1,411,590.73</b>
<b>Due from Other Funds &amp; Govts.</b>									
Due from Capital Reserves	148,587.75								148,587.75
Due from Trust Funds	6,995.96								6,995.96
Due from General Fund			108,065.17						108,065.17
Due from Sewer Fund	(234,515.18)								(234,515.18)
Due from Septage Facility	(108,065.17)			22,098.95					(85,966.22)
Due from Sewer Upgrade	221,642.18	292,350.00							513,992.18
<b>Total Due from Other Funds &amp; Govts.</b>	<b>34,645.54</b>	<b>292,350.00</b>	<b>108,065.17</b>	<b>22,098.95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>457,159.66</b>
<b>Other Current Assets</b>									
Prepaid Expenses	32,166.45								32,166.45
<b>Total Assets</b>	<b>\$3,047,820.45</b>	<b>\$ 737,957.44</b>	<b>\$ 108,065.17</b>	<b>\$ 22,109.47</b>	<b>\$ 77,167.16</b>	<b>\$ 496,212.27</b>	<b>\$ 15,800.45</b>	<b>\$ 11,155.59</b>	<b>\$4,516,288.00</b>
<b>Liabilities &amp; Fund Balance</b>									
<b>Current Liabilities</b>									
Accounts Payable	\$ 138,990.00								\$ 138,990.00
Payroll Deduction Payables	2,179.68								2,179.68
<b>Total Current Liabilities</b>	<b>141,169.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,169.68</b>
<b>Due to Other Funds &amp; Govts.</b>									
Due to General Fund		\$ (234,515.18)		\$221,642.18					(12,873.00)
Due to WWTP			\$ 22,098.95	292,350.00					314,448.95
Due to SRF Loan Payable			45,025.00	327,941.44					372,966.44
Due to School District	1,317,302.00								1,317,302.00
<b>Total Due to Other Funds &amp; Govts.</b>	<b>1,317,302.00</b>	<b>(234,515.18)</b>	<b>67,123.95</b>	<b>841,933.62</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,991,844.39</b>
<b>Deferred Revenue - Bridge Repair</b>	<b>3,119.03</b>								<b>3,119.03</b>
<b>Total Liabilities</b>	<b>1,461,590.71</b>	<b>(234,515.18)</b>	<b>67,123.95</b>	<b>841,933.62</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,136,133.10</b>
<b>Encumbrances &amp; Fund Balance</b>									
<b>Reserve for Encumbrances</b>									
Cap Outlay Pittsfield Aqueduct land pu	20,750.99								20,750.99
2006 Highway Block Grant	97,284.00								97,284.00
Department Contracts/Obligations	32,914.93	1,200.00							34,114.93
Cap Outlay Salt Storage Facility	117,403.13								117,403.13
<b>Total Reserve for Encumbrances</b>	<b>268,353.05</b>	<b>1,200.00</b>							<b>269,553.05</b>
<b>Undesignated Fund Balance/"Surplus"</b>	<b>1,314,757.66</b>								<b>1,314,757.66</b>
<b>Designated Fund Balance</b>	<b>3,119.03</b>	<b>971,272.62</b>	<b>40,941.22</b>	<b>(819,824.15)</b>	<b>\$ 77,167.16</b>	<b>\$ 496,212.27</b>	<b>15,800.45</b>	<b>11,155.59</b>	<b>795,844.19</b>
<b>Total Encumbrances &amp; Fund Balance</b>	<b>1,586,229.74</b>	<b>972,472.62</b>	<b>40,941.22</b>	<b>(819,824.15)</b>	<b>77,167.16</b>	<b>496,212.27</b>	<b>15,800.45</b>	<b>11,155.59</b>	<b>2,380,154.90</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$3,047,820.45</b>	<b>\$ 737,957.44</b>	<b>\$ 108,065.17</b>	<b>\$ 22,109.47</b>	<b>\$ 77,167.16</b>	<b>\$ 496,212.27</b>	<b>\$ 15,800.45</b>	<b>\$ 11,155.59</b>	<b>\$4,516,288.00</b>



# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budgeted	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
Executive	\$ 106,738.00	\$ 100,930.61		\$ 5,807.39
Elections, Registrations, & Vital Stats	64,642.00	69,681.65		(5,039.65)
Financial Administration	102,331.00	102,007.19		323.81
Revaluation of Property	53,000.00	45,707.60		7,292.40
Legal	10,000.00	15,546.09		(5,546.09)
Personnel Administration	125,237.00	116,673.89		8,563.11
Planning & Zoning	13,101.00	12,647.69		453.31
General Government Buildings	23,821.00	81,066.67		(57,245.67)
Cemeteries	250.00	247.90		2.10
Insurance	41,000.00	41,483.96		(483.96)
Advertising & Regional Association	7,095.00	7,123.39		(28.39)
Other General Government	47,781.00	46,604.01		1,176.99
Police Department	724,519.00	685,244.53	\$ 925.00	38,349.47
Ambulance Service & Fire Department	488,476.00	428,208.94		60,267.06
Building Inspection & Housing Standards	62,959.00	48,393.96		14,565.04
Emergency Management & Forest Fire	2,000.00	2,260.82		(260.82)
Highways Administration	143,652.00	137,801.97		5,850.03
Highways, Streets, & Bridges	530,219.00	416,662.60	126,984.00	(13,427.60)
Street Lighting	14,000.00	16,197.95		(2,197.95)
Care of Trees & Other HSB	1,000.00	275.28		724.72
Solid Waste Disposal	156,498.00	156,596.14		(98.14)
Pittsfield Aqueduct Hydrants & Dam Fees	121,257.00	121,356.52		(99.52)
Animal Control	7,310.00	6,744.57		565.43
Welfare Administration	18,790.00	21,295.71		(2,505.71)
Welfare Direct Assistance	175,000.00	74,287.34		100,712.66
Intergovernmental Welfare Payments	3,931.00	3,931.00		-
Parks & Recreation	24,575.00	20,508.05		4,066.95
Library	57,577.00	57,577.00		-
Patriotic Purposes	4,500.00	4,174.82		325.18
Conservation Commission	500.00	673.69		(173.69)
Principal Long-Term Bonds	40,000.00	40,000.00		-
Interest Long-Term Bonds	2,400.00	2,400.00		-
TAN Interest	5,000.00	5,503.33		(503.33)
Previous Years' Encumbrances		27,698.92	22,674.50	(50,373.42)
Capital Outlay				
Land Purchase	29,879.00	24,797.50		5,081.50
Machinery, Vehicles, & Equipment	350,800.00	343,732.83		7,067.17
Buildings	366,200.00	235,015.37	117,769.55	13,415.08
Capital Reserve	213,500.00	213,500.00		-
Total General Fund w/o School & County	<u>\$ 4,139,538.00</u>	<u>\$ 3,734,559.49</u>	<u>\$ 268,353.05</u>	<u>\$ 136,625.46</u>
Unbudg Exp/Rev offset - EMgmt April Flood		132,522.38		
Unbudg Exp/Rev offset - Econ Development		10,895.96		
Paid to School District		4,407,302.00		
Paid to County		680,183.00		
Total General Fund	<u>\$ 4,139,538.00</u>	<u>\$ 8,965,462.83</u>	<u>\$ 268,353.05</u>	<u>\$ 136,625.46</u>
Waste Water Treatment Plant	<u>\$ 378,432.00</u>	<u>\$ 365,826.67</u>	<u>\$ 1,200.00</u>	<u>\$ 11,405.33</u>
Total	<u>\$ 4,517,970.00</u>	<u>\$ 9,331,289.50</u>	<u>\$ 269,553.05</u>	<u>\$ 148,030.79</u>

# COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2007

	Estimated Revenue	Actual Revenue	Over/(Under)
<b>General Fund</b>			
Property Taxes Committed & Received	\$ 7,355,719.00	\$ 7,355,719.00	\$ -
Land Use Taxes	10,000.00	17,680.00	7,680.00
Yield Taxes	10,000.00	10,018.03	18.03
Excavation Taxes	960.00	962.76	2.76
Payment in Lieu of Taxes	8,300.00	8,757.64	457.64
Interest & Penalties on Taxes	95,000.00	104,004.81	9,004.81
Overlay		(68,076.49)	(68,076.49)
Business Licenses & Permits	200.00	100.00	(100.00)
Motor Vehicle Permit Fees	525,000.00	537,440.38	12,440.38
Building Permit Fees	20,000.00	23,566.49	3,566.49
Housing Standards Agency Fees	5,000.00	8,662.64	3,662.64
Dog Licenses	6,300.00	7,570.00	1,270.00
Marriage Licenses	1,000.00	1,350.00	350.00
UCC Filings & Certificates	1,200.00	1,230.00	30.00
Vital Certificates	2,400.00	2,076.00	(324.00)
Other Licenses & Permits	25.00	71.00	46.00
Junk Yard Licenses	75.00	75.00	-
Federal Government Grant - Homeland Sec.	123,560.00	123,567.77	7.77
State of New Hampshire - Shared Revenue	35,850.00	69,660.00	33,810.00
State of New Hampshire - Meals & Rooms	184,449.00	184,448.69	(0.31)
State of New Hampshire - Highway Block	97,284.00	97,284.48	0.48
State of New Hampshire - Water Pollution	31,251.00	31,251.00	-
State of New Hampshire - Other	4,039.00	27,135.51	23,096.51
Town Offices	1,700.00	5,167.63	3,467.63
Police Department	40,000.00	47,092.92	7,092.92
Fire Department	200.00	350.00	150.00
Animal Control	300.00	84.00	(216.00)
Planning Board	4,500.00	3,631.40	(868.60)
Zoning Board	1,800.00	2,220.00	420.00
Welfare	2,000.00	2,015.82	15.82
Parks & Recreation	8,000.00	8,161.44	161.44
Parks & Recreation - Basketball	1,000.00	735.00	(265.00)
Sale of Town Property	500.00	20,058.76	19,558.76
Interest on Deposits	9,500.00	9,201.74	(298.26)
Insurance	7,500.00	9,678.34	2,178.34
Court Fines & Restitution	1,300.00	1,310.00	10.00
Rent of Town Property	600.00	1,375.00	775.00
Bad Checks		2,441.00	2,441.00
Operating Transfers In	561,158.00	469,984.46	(91,173.54)
<b>Total General Fund</b>	<b>\$ 9,157,670.00</b>	<b>\$ 9,128,062.22</b>	<b>\$ (29,607.78)</b>
<b>Waste Water Treatment Plant</b>			
Operating Fund	\$ 378,432.00	\$ 393,897.15	\$ 15,465.15
Septage Facility		268,318.05	268,318.05
Upgrade Fund			-
<b>Total Waste Water Treatment Plant</b>	<b>\$ 378,432.00</b>	<b>\$ 662,215.20</b>	<b>\$ 283,783.20</b>



# COMPENSATION FOR 2007

Name	Department/Position	Regular Earnings	Overtime/ Detail/ InsBuyout	Wages
Nicholas J. Abell	Fire Department/PerDiem EMS Coverage	\$ 2,992.96		\$ 2,992.96
Michael J. Adams	Park & Rec. - Pool Gate Keeper	948.00		948.00
Kristen E. Ahearn	Ambulance EMT-Intermediate	28,079.78	\$ 3,180.51	31,260.29
Timothy M. Ahearn	Fire Department/PerDiem EMS Coverage	972.99		972.99
Adam K. Angwin	Fire Department/PerDiem EMS Coverage	1,666.00	306.00	1,972.00
George M. Bachelder	Superintendent of Public Works	51,863.24	2,285.61	54,148.85
Eric V. Barbasso	Fire Department/PerDiem EMS Coverage	16.48		16.48
Kira A. Batchelder	Park & Rec. - Lifeguard	1,143.77		1,143.77
Nancy A. Bates	Deputy TC/TXC /Office Assistant	26,584.86	2,388.38	28,973.24
Nancy A. Bates	Custodian	1,764.72		1,764.72
Carmella Becker	Library	3,140.63		3,140.63
Bryan R. Beckman	Public Works - Laborer	25,912.75	4,193.95	30,106.70
Alyssa A. Bellavance	Ambulance Paramedic	15,059.25	2,875.52	17,934.77
Lauren S. Benson	Fire Department/PerDiem EMS Coverage	1,283.50		1,283.50
Merilyn M. Bongiovanni	Park & Rec. - Lifeguard	65.00		65.00
Ralph K. Booth II	Police Dept. - Part Time Officer	9,100.00	1,058.50	10,158.50
Betsy T. Booth	Welfare Director	20,234.45		20,234.45
Joshua C. Brehm	Ambulance EMT-Intermediate	24,324.59	9,234.47	33,559.06
Karen A. Brown	Ambulance EMT-Intermediate	23,633.84	3,191.52	26,825.36
Jeffrey M. Cain	Police Sergeant	46,211.65	12,317.78	58,529.43
Edward Cantara, Jr.	Public Works - Heavy Equipment Operator	29,090.65	8,869.19	37,959.84
Charles R. Coolidge	Police Dept. - Part Time Officer	5,518.50	2,592.75	8,111.25
Wade R. Courtemanche	Police Patrolman	34,214.01	12,097.24	46,311.25
Meggin A. Dail	Police Dept. Secretary	4,790.00		4,790.00
Leonard E. Deane, II	Fire Department/PerDiem EMS Coverage	4,833.38		4,833.38
Lyle Deane	Fire Department/PerDiem EMS Coverage	5,403.89	1,020.01	6,423.90
Joseph P. DiGeorge	Police Patrolman	38,873.86	24,475.94	63,349.80
Todd M. Drew	Fire Department	1,200.00		1,200.00
Jordan L. Drolet	Park & Rec. - Lifeguard	1,586.27		1,586.27
Brian L. Eldredge	Public Works - Heavy Equipment Operator	32,939.39	8,571.16	41,510.55
Tanya L. Emerson	Police Patrolman	37,169.85	8,382.31	45,552.16
Robert N. Fiske	Police Dept. - Detail Officer		290.00	290.00
Delores A. Fritz	Planning/Zoning & Selectboard Secretary	12,149.50		12,149.50
Debra D. Gauthier	Police Dept. Administrative Assistant	10,954.50	961.40	11,915.90
Robert G. Gauthier, Jr.	Police Dept. - Part Time Officer	9,243.00	1,397.22	10,640.22
Steven A. Gibbs	WWTP Chief Operator	40,136.60	805.62	40,942.22
Margaret M. Gingras	Welfare Dept. - Part Time	914.25		914.25
James M. Girard	Ambulance EMT-Basic	23,959.60	6,443.70	30,403.30
Hannah L. Gordon	Park & Rec. - Pool Gate Keeper	1,167.00		1,167.00
Philip R. Gordon	Assistant Supt. of Public Works	36,273.78	13,524.36	49,798.14
Carol L. Grainger	Library	5,438.91		5,438.91
Paul Gregoire	Custodian	4,012.05		4,012.05
Elizabeth A. Hast	Town Clerk/Tax Collector	39,532.07	2,499.64	42,031.71
John P. Heffernan	Fire Department/PerDiem EMS Coverage	531.48		531.48
Cindy M. Houle	Treasurer	2,142.00		2,142.00
Gary D. Johnson	Fire Chief	54,666.04		54,666.04
Eleanor M. Joyce	Library	6,067.73		6,067.73
Donna M. Keeley	Board of Selectmen	250.00		250.00
Leon S. Kenison	Town Administrator	27,500.00		27,500.00
Dustan Keuenhoff	Fire Department/PerDiem EMS Coverage	124.28		124.28
Wendi A. Kitson	Police Dept. Administrative Assistant	727.72		727.72
Lawrence J. Konopka	Board of Selectmen	1,000.00		1,000.00

# COMPENSATION FOR 2007

Name	Department/Position	Regular Earnings	Overtime/ Detail/ InsBuyout	Wages
John D. Lenaerts	Board of Selectmen	750.00		750.00
Judith G. MacLellan	Library	3,431.56		3,431.56
Matthew Marcotte	Park & Rec. - Lifeguard	1,008.00		1,008.00
Cara M. Marston	Administrative Assistant	38,746.24		38,746.24
Cara M. Marston	Trustee of Trust Funds, Treasurer	1,607.00		1,607.00
Frances Marston	Supervisor of Checklist	175.00		175.00
Roberta Maxfield	Supervisor of Checklist	175.00		175.00
Morgan J. McCarthy	Fire Department	839.14		839.14
Michael C. McLaughlin	Building Inspector	38,569.23	673.46	39,242.69
Sherry A. Miller	Ambulance EMT	9,207.92	883.37	10,091.29
Daryl P. Morales	Fire Department/PerDiem EMS Coverage	1,933.75		1,933.75
Arthur E. Morse	Board of Selectmen, Chairman	1,200.00		1,200.00
Arlene C. Norton	Fire Department/PerDiem EMS Coverage	510.63		510.63
Frederick M. Okrent	Housing Standards/Fire Department	8,230.00		8,230.00
Joseph P. Orlando	Police Dept. - Detail Officer		348.00	348.00
Maryellen Plante	Park & Rec. - Pool Director	2,376.00		2,376.00
Richard Plante	Library	2,600.68		2,600.68
Sara Racicot	Library	1,889.42		1,889.42
Fallon C. Reed	Fire Department/PerDiem EMS Coverage	646.00		646.00
Mary E. Reed	Fire Department/PerDiem EMS Coverage	277.88		277.88
Ian E. Reese	Park & Rec. - Lifeguard	2,240.00		2,240.00
Sean C. Reese	Park & Rec. - Lifeguard	1,725.50		1,725.50
April L. Rue	Library	545.23		545.23
Andrew A. Sargent	Police Dept. - Part Time Officer	1,433.25		1,433.25
Linda P. Small	Board of Selectmen	1,000.00		1,000.00
Donna I. Stockman	Police Dept. - Detail Officer	232.00		232.00
Michael C. Sullivan	WWTP Operator	31,507.20	1,264.95	32,772.15
Anne Taylor	Animal Control Officer/Office Assistant	10,302.31	405.29	10,707.60
Brian D. Tedcastle	Fire Department/PerDiem EMS Coverage	76.00		76.00
Jennifer A. Tedcastle	Assistant Ambulance Director/Paramedic	38,340.67	9,593.64	47,934.31
June A. Tillotson-Norman	Fire Department Secretary	7,554.28		7,554.28
Christine S. Topham	Selectboard minutes	87.50		87.50
Donald F. Tyler	Fire Department/PerDiem EMS Coverage	519.04		519.04
Edward L. Vien	Board of Selectmen	1,000.00		1,000.00
Ronald A. Vien	WWTP Superintendent	49,182.01	1,000.00	50,182.01
Leslie G. Vogt	Library Director	11,992.57		11,992.57
Richard C. Walter, Jr.	Police Detective Sergeant	36,675.54	8,337.68	45,013.22
John R. Webber	Police Patrolman	37,880.39	8,924.90	46,805.29
Robert E. Wharem	Police Chief	55,166.84	3,511.57	58,678.41
Faith A. Whittier	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police Patrolman	26,244.28	12,232.98	38,477.26
Michael S. Wolfe	Fire Department	943.78		943.78
Bryant P. Woods	Fire Department/PerDiem EMS Coverage	3,493.50		3,493.50
Jeremy K. Yeaton	Fire Department	800.00		800.00
Alexandra E. Young	Library	1,127.26		1,127.26
<b>TOTAL COMPENSATION FOR 2007</b>		<b>\$ 1,191,826.37</b>	<b>\$ 180,138.62</b>	<b>\$ 1,371,964.99</b>



# SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1A	Barnstead Town Line ~ Landlocked	\$ 18,200
R10	7	Greer Lane (Tax Deed)	60,250
R11	2	Greer Lane (Tax Deed)	77,850
R11	3	Greer Lane (Tax Deed)	77,250
R11	4	Greer Lane (Tax Deed)	84,440
R11	5	253 Clough Road (Tax Deed)	108,100
R11	8	Clough Road	70,450
R11	17	Shingle Mill Brook Road (Tax Deed)	68,850
R11	18	120 Shingle Mill Brook Road (Tax Deed)	64,970
R15	7A	Barnstead Road ~ White Dam Area	36,950
R15	9A	Suncook River near White Dam Area ~ Landlocked	3,140
R22	1B	Whites Pond	92,550
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	69,250
R24	8	Thompson Road (Tax Deed)	149,330
R26	8	Rocky Point Road (Tax Deed)	67,650
R26	12	Rocky Point Road (Tax Deed)	51,270
R26	13	Rocky Point Road (Tax Deed)	62,970
R26	14	Rocky Point Road (Tax Deed)	65,750
R26	16	Greer Lane (Tax Deed)	64,210
R26	17	Greer Lane (Tax Deed)	65,990
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest	84,230
R30	1	Catamount Road	104,530
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,697,890
R32	17A	111 So. Main Street ~ Pump Station	23,800
R37	5	Loudon Road ~ Forest	133,490
R37	6B	Chichester Town Line (Tax Deed)	5,800
R38	9A	Ingalls Road (Tax Deed)	10,000
R41	8	Dowboro Road (Pit)	44,000
R41	10A	Dowboro Road	132,560
R43	4	Governors Road (Tax Deed)	6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	45,000
R44	7	Tan Road ~ Pest House Lot	88,950
R44	8	Tan Road ~ Pest House Lot	61,650
R47	5	Tan Road (Tax Deed)	39,360
R48	6	Tan Road	57,250
R50	8	Webster Mills Road	18,200
U01	4A	7 Barnstead Road ~ Pump Station	74,060
U02	18	36 Clark Street ~ Highway Garage	234,310
U02	29	33 Catamount Road ~ Fire Station	461,030
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	194,470
U02	61A	So. Main Street ~ East Side of French's Common	31,050
U02	66	So. Main Street ~ French's Common	30,810
U02	67	So. Main Street ~ West Side of French's Common	16,660
U03	31	85 Main Street ~ Town Hall	748,310
U03	38	59 Main Street ~ Police Station	406,700
U03	43	41 Main Street ~ Carpenter Memorial Library	439,340
U03	59	Joy Street ~ Town Hall Lot, back hill	57,220
U03	65	47 Joy Street ~ Pump Station	83,180
U03	93	46 Main Street ~ Dustin's Park	81,320
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	64,120
Total Valuation of Town Owned Property			<u>\$ 6,835,110</u>

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>GENERAL FUND</b>				
<b>EXECUTIVE OFFICE</b>				
Selectmen Salaries	\$ 5,200.00	\$ 5,200.00		\$ -
Town Administrator	63,100.00	27,500.00		35,600.00
Outside Contract Services		61,571.54		(61,571.54)
Office Assistant	12,960.00	4,693.86		8,266.14
Health Insurance	18,196.00			18,196.00
Retirement	5,832.00			5,832.00
Dues & Subscriptions	800.00	1,365.80		(565.80)
Miscellaneous		30.00		(30.00)
Drug & Alcohol Testing	250.00	240.00		10.00
Conferences	400.00	329.41		70.59
	<u>106,738.00</u>	<u>100,930.61</u>	<u>-</u>	<u>5,807.39</u>
<b>ELECTIONS &amp; REGISTRATIONS</b>				
Office Assistant	26,537.00	28,973.24		(2,436.24)
Town Clerk	19,766.00	19,766.19		(0.19)
Health Insurance	7,917.00	7,916.34		0.66
Life Insurance	58.00	48.00		10.00
Retirement	2,063.00	2,242.90		(179.90)
Microfilm	1.00			1.00
Records Preservation	5,000.00	5,000.00		-
Dues & Subscriptions	200.00	187.28		12.72
State License Fees		3,360.00		(3,360.00)
Conferences	700.00	710.68		(10.68)
Supervisors' Salary	525.00	525.00		-
Moderator's Salary	100.00	100.00		-
Ballot Clerks	100.00	80.00		20.00
Meals	175.00	175.00		-
Ballots & Supplies	1,500.00	597.02		902.98
	<u>64,642.00</u>	<u>69,681.65</u>	<u>-</u>	<u>(5,039.65)</u>
<b>FINANCIAL ADMINISTRATION</b>				
Administrative Assistant	38,746.00	38,746.24		(0.24)
Health Insurance	17,999.00	17,998.80		0.20
Life Insurance	58.00	48.00		10.00
Retirement	3,013.00	3,012.52		0.48
Town Report	2,500.00	2,519.00		(19.00)
Dues & Subscriptions		95.00		(95.00)
Miscellaneous		45.50		(45.50)
Auditing Services	11,000.00	10,380.00		620.00
Tax Collector	19,766.00	19,765.88		0.12
Health Insurance	1,250.00	1,249.82		0.18
Dues & Subscriptions	150.00	20.00		130.00
Recording Fees	2,000.00	2,246.45		(246.45)
Lien Title Search	1,500.00	2,054.00		(554.00)
Conferences	600.00	76.98		523.02
Treasurer's Salary	2,142.00	2,142.00		-
Trustee of Trust Fund Salary	1,607.00	1,607.00		-
	<u>102,331.00</u>	<u>102,007.19</u>	<u>-</u>	<u>323.81</u>
Not Yet Audited	46			TOWN OF PITTSFIELD



# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>REVALUATION OF PROPERTY</b>				
Assessing Software	13,000.00	7,000.00		6,000.00
Reappraisal of Property	40,000.00	38,707.60		1,292.40
Defend BTLA Appeals	-	-		-
	<u>53,000.00</u>	<u>45,707.60</u>	<u>-</u>	<u>7,292.40</u>
<b>LEGAL EXPENSE</b>				
Legal Services	10,000.00	15,546.09	-	(5,546.09)
<b>PERSONNEL ADMINISTRATION</b>				
Medicomp III/Cobra	1,500.00	1,746.94		(246.94)
Flex Plan Administration	23,500.00	15,521.75		7,978.25
FICA	51,383.00	49,159.93		2,223.07
Medicare	18,604.00	17,173.47		1,430.53
Unemployment Compensation	250.00	4,324.00		(4,074.00)
Workers Compensation	30,000.00	28,747.80		1,252.20
	<u>125,237.00</u>	<u>116,673.89</u>	<u>-</u>	<u>8,563.11</u>
<b>PLANNING &amp; ZONING</b>				
PB/ZBA Secretary	10,951.00	12,149.50		(1,198.50)
PB Master Plan Implementation	650.00	456.19		193.81
PB/ZBA Legal Notices	1,200.00			1,200.00
PB/ZBA Training & Travel	300.00	42.00		258.00
	<u>13,101.00</u>	<u>12,647.69</u>	<u>-</u>	<u>453.31</u>
<b>GENERAL GOVERNMENT BUILDINGS</b>				
Custodian Part-Time	3,120.00	2,872.07		247.93
Electricity	5,700.00	5,044.10		655.90
Heating Fuel & Maintenance	6,000.00	6,909.34		(909.34)
Water Charges	250.00	192.54		57.46
Trash Removal	750.00	724.08		25.92
Repairs & Maintenance	2,000.00	15,833.13		(13,833.13)
Supplies	600.00	1,068.21		(468.21)
Fire Station	1,800.00	1,500.00		300.00
Highway Garage	1,000.00	44,527.05		(43,527.05)
Library	1,000.00	805.50		194.50
Police Station	1,000.00	904.40		95.60
Town Clock	1.00			1.00
Fire Extinguisher Maintenance	400.00	186.25		213.75
Safety Committee Improvements	200.00	500.00		(300.00)
	<u>23,821.00</u>	<u>81,066.67</u>	<u>-</u>	<u>(57,245.67)</u>
<b>CEMETERIES</b>				
Equipment & Supplies	250.00	247.90		2.10
<b>INSURANCE</b>				
Insurance Coverage	41,000.00	41,483.96		(483.96)
<b>ADVERTISING &amp; REGIONAL ASSOCIATION</b>				
NHMA Dues	2,515.00	2,543.39		(28.39)
Central NH Regional Plan Commission Dues	4,580.00	4,580.00		-
	<u>7,095.00</u>	<u>7,123.39</u>	<u>-</u>	<u>(28.39)</u>

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>OTHER GENERAL GOVERNMENT</b>				
Tax Map Maintenance	1,900.00	1,900.00		-
Gen Office Telephone	4,500.00	4,789.21		(289.21)
Copier Lease & Maintenance	3,000.00	3,092.14		(92.14)
Postage Machine Lease & Maintenance	2,980.00	2,212.86		767.14
Equipment Maintenance	2,500.00	2,005.00		495.00
Gen Office Software Contracts	11,000.00	9,828.60		1,171.40
Gen Office Printing & Advertising	4,250.00	6,714.71		(2,464.71)
Gen Office Supplies	7,000.00	6,713.95		286.05
Gen Office Postage	9,350.00	7,505.50		1,844.50
Gen Office Equipment	1,301.00	1,842.04		(541.04)
	<u>47,781.00</u>	<u>46,604.01</u>	<u>-</u>	<u>1,176.99</u>
<b>POLICE DEPARTMENT</b>				
Police Chief	55,140.00	55,140.04		(0.04)
Administrative Assistant	27,862.00	11,682.22		16,179.78
Secretary Part-Time		4,790.00		(4,790.00)
Custodian Part-Time	2,678.00	2,904.70		(226.70)
Health Insurance	103,161.00	64,909.31		38,251.69
Life Insurance	750.00	398.40		351.60
Retirement	45,653.00	44,532.88		1,120.12
Uniforms	4,000.00	5,369.68		(1,369.68)
Bulletproof Vests	600.00	617.40		(17.40)
Telephone	6,000.00	6,272.43		(272.43)
Dispatch Service	22,000.00	20,565.00		1,435.00
Electricity	6,000.00	6,371.30		(371.30)
Heating Fuel & Maintenance	3,500.00	6,878.61		(3,378.61)
Water Charges	1,100.00	1,133.04		(33.04)
Trash Removal	1,200.00	1,185.57		14.43
Cruiser Maintenance	3,500.00	8,070.84		(4,570.84)
Radio Equipment Maintenance	1,000.00	1,255.40		(255.40)
Hiring Expenses	500.00	1,689.51		(1,189.51)
Postage	675.00	168.75		506.25
Gasoline & Oil	19,000.00	17,517.29		1,482.71
Service Maintenance Contract	4,740.00	7,476.44		(2,736.44)
Security	3,000.00		925.00	2,075.00
Supplies & Equipment	6,000.00	15,542.95		(9,542.95)
New Equipment	8,419.00	16,479.54		(8,060.54)
Sergeant	45,210.00	45,183.43		26.57
Sergeant	45,210.00	35,635.66		9,574.34
Patrolman	36,416.00	24,858.76		11,557.24
Patrolman	36,416.00	32,289.69		4,126.31
Patrolman	36,416.00	36,191.39		224.61
Patrolman	36,416.00	36,087.40		328.60
Patrolman	36,416.00	36,411.34		4.66
Part-Time Patrolmen	35,202.00	24,934.00		10,268.00
Prosecutor	3,600.00	3,600.00		-
Overtime/Holiday/On Call	52,000.00	73,921.34		(21,921.34)
D.A.R.E.	1,200.00	1,333.86		(133.86)



# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
Training	4,500.00	4,238.47		261.53
	695,480.00	655,636.64	925.00	38,918.36
Grant Detail - Speed	4,039.00	839.56		3,199.44
Grant Detail - DWI		1,760.16		(1,760.16)
Detail Receipts	20,000.00	22,973.22		(2,973.22)
Walking Patrol	5,000.00	4,034.95		965.05
<b>TOTAL POLICE DEPARTMENT</b>	<b>724,519.00</b>	<b>685,244.53</b>	<b>925.00</b>	<b>38,349.47</b>
<b>AMBULANCE SERVICE</b>				
Full Time EMT's	170,458.00	139,254.89		31,203.11
Overtime	18,000.00	18,000.00		-
Health Insurance	65,665.00	46,629.23		19,035.77
Life Insurance	346.00	273.60		72.40
Retirement	15,487.00	15,461.36		25.64
Uniforms	1,800.00	970.71		829.29
Protective Gear	1,400.00	1,123.98		276.02
Repairs & Maintenance	3,300.00	3,861.83		(561.83)
New Equipment	3,000.00	1,944.33		1,055.67
Staff Support	500.00	410.36		89.64
On-Call/Per Diem Support	18,000.00	19,233.06		(1,233.06)
Collection Costs	7,000.00	6,173.00		827.00
	304,956.00	253,336.35	-	51,619.65
<b>AMBULANCE/FIRE SHARED</b>				
Telephone	3,500.00	4,013.51		(513.51)
Electricity	6,200.00	5,420.88		779.12
Heating Fuel & Maintenance	6,500.00	7,061.24		(561.24)
Trash Removal	800.00	724.08		75.92
Building Maintenance	2,500.00	3,352.79		(852.79)
Cleaning & Office Supplies	1,750.00	1,870.51		(120.51)
Diesel Fuel	7,800.00	6,563.54		1,236.46
Mileage	500.00	575.47		(75.47)
Part-Time Secretary	7,316.00	7,554.28		(238.28)
EMS Training	7,250.00	7,356.37		(106.37)
Dispatch Service	21,270.00	21,270.00		-
Medical Supplies & o2	4,500.00	4,430.09		69.91
Health Maintenance	1,000.00	811.07		188.93
	70,886.00	71,003.83	-	(117.83)
<b>FIRE DEPARTMENT</b>				
Fire Chief	55,000.00	54,666.04		333.96
Officer's Compensation	6,536.00	6,500.00		36.00
Life Insurance	58.00	48.00		10.00
Repair Tools & Small Engines	1,600.00	1,457.74		142.26
Gasoline	1,500.00	1,170.50		329.50
Repairs - Apparatus	11,500.00	6,561.78		4,938.22
New Equipment	7,000.00	5,997.79		1,002.21
Fire Prevention	800.00	642.02		157.98
Firefighter's Clothing	7,000.00	5,764.91		1,235.09
Firefighter's Reimbursement	9,240.00	9,195.58		44.42
Life Safety/NFPA Codes & Dues	1,850.00	2,432.50		(582.50)
Fire Training	3,000.00	2,815.28		184.72
Not Yet Audited				

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
Contract Services	2,000.00	2,386.50		(386.50)
Dry Hydrant Maintenance	500.00			500.00
Radio Repair	1,300.00	906.18		393.82
Fire Alarm Maintenance	1,000.00	1,674.00		(674.00)
Fire SCBA Maintenance	2,000.00	1,292.99		707.01
Fire Suppression & Supplies	750.00	356.95		393.05
	<u>112,634.00</u>	<u>103,868.76</u>	<u>-</u>	<u>8,765.24</u>
<b>TOTAL AMBULANCE &amp; FIRE</b>	488,476.00	428,208.94	-	60,267.06
<b>BUILDING INSPECTION</b>				
Building Inspector's Salary	50,459.00	38,691.69		11,767.31
Housing Standards Inspector	9,200.00	8,230.00		970.00
Training/Conference	500.00			500.00
Vehicle Repairs & Maintenance	300.00	182.15		117.85
Code Books	300.00	71.40		228.60
Dues & Memberships	450.00	125.00		325.00
Vehicle Fuel	1,750.00	489.92		1,260.08
Code Violations	-	603.80		(603.80)
	<u>62,959.00</u>	<u>48,393.96</u>	<u>-</u>	<u>14,565.04</u>
<b>EMERGENCY MANAGEMENT</b>				
Emergency Management	750.00	1,407.98		(657.98)
Forest Fire Suppression	750.00	411.84		338.16
Forest Fire New Equipment/Training	500.00	441.00		59.00
	<u>2,000.00</u>	<u>2,260.82</u>	<u>-</u>	<u>(260.82)</u>
<b>HIGHWAYS &amp; STREETS</b>				
<b>Administration</b>				
Supt. of Public Works' Salary	53,363.00	54,148.85		(785.85)
Employee Safety Training	600.00	755.00		(155.00)
Health Insurance	62,663.00	51,901.83		10,761.17
Life Insurance	288.00	240.00		48.00
Retirement	16,538.00	16,448.64		89.36
Uniforms	2,800.00	3,160.46		(360.46)
Telephone	1,000.00	1,090.64		(90.64)
Electricity	2,200.00	2,071.08		128.92
Heating Fuel & Maintenance	3,100.00	6,903.99		(3,803.99)
Water Charges	300.00	241.67		58.33
Trash Removal	800.00	839.81		(39.81)
<b>Subtotal Administration</b>	<u>143,652.00</u>	<u>137,801.97</u>	<u>-</u>	<u>5,850.03</u>
<b>Highways, Streets, &amp; Bridges</b>				
<b>Cleaning &amp; Maintenance</b>				
Labor	162,335.00	157,382.06		4,952.94
Outside Services	2,500.00	2,200.00		300.00
Repairs	750.00	1,101.15		(351.15)
Equipment Rental	3,700.00	4,074.24		(374.24)
Supplies	4,000.00	5,098.53		(1,098.53)
Sand/Gravel	36,000.00	29,011.36		6,988.64
Cold/Hot Top	1,000.00	7,566.44		(6,566.44)
Culverts	2,000.00	3,609.23		(1,609.23)
Signs/Miscellaneous	1,000.00	1,135.62		(135.62)
Line Striping	10,000.00	10,703.84		(703.84)
Not Yet Audited	50			



# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
Gasoline	350.00	306.02		43.98
Diesel Fuel	20,000.00	23,210.40		(3,210.40)
Lubricants/Kerosene	750.00	657.40		92.60
Truck F-550	750.00	1,798.89		(1,048.89)
Grader	750.00	19.46		730.54
Backhoe	750.00			750.00
Sanders	750.00	4,628.75		(3,878.75)
Loader	750.00	1,360.62		(610.62)
Sidewalk Plow	250.00	1,451.73		(1,201.73)
Snow Plow	4,000.00	3,228.58		771.42
York Rake		83.00		(83.00)
Power Saws	300.00	43.64		256.36
Mower	750.00	1,120.20		(370.20)
N850 Dump Truck (97)	2,500.00	8,742.04		(6,242.04)
L-7501 Dump Truck (99)	2,500.00	11,891.02		(9,391.02)
Chipper	250.00	468.61		(218.61)
Magnesium Chloride	15,000.00	13,450.50		1,549.50
International 7400 (06)	500.00	995.33		(495.33)
Miscellaneous	1,000.00	1,000.00		-
Storm Sewer Maintenance	4,000.00	5,085.88		(1,085.88)
Sidewalk Maintenance	3,000.00			3,000.00
Snow/Ice Removal	5,000.00	5,737.50		(737.50)
Salt	34,000.00	28,771.41		5,228.59
Road Reclaim	77,000.00	77,000.00		-
Emergency Lanes	750.00	476.00		274.00
Quail Ridge Road	34,000.00	3,253.15	29,700.00	1,046.85
<b>Subtotal Highways, Streets, &amp; Bridges</b>	<b>432,935.00</b>	<b>416,662.60</b>	<b>29,700.00</b>	<b>(13,427.60)</b>
<b>Highway Block Grant</b>	<b>97,284.00</b>	<b>-</b>	<b>97,284.00</b>	<b>-</b>
<b>Subtotal HSB &amp; Block Grant</b>	<b>530,219.00</b>	<b>416,662.60</b>	<b>126,984.00</b>	<b>(13,427.60)</b>
<b>Street Lighting Electricity</b>	<b>14,000.00</b>	<b>16,197.95</b>		<b>(2,197.95)</b>
<b>Care of Trees &amp; Other HSB</b>				
Care of Trees	1,000.00	250.00		750.00
Asphalt Road Sealing		25.28		(25.28)
<b>Subtotal Care of Trees &amp; Other HSB</b>	<b>1,000.00</b>	<b>275.28</b>	<b>-</b>	<b>724.72</b>
<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>688,871.00</b>	<b>570,937.80</b>	<b>126,984.00</b>	<b>(9,050.80)</b>
<b>SOLID WASTE DISPOSAL</b>				
Solid Waste Disposal - BCEP	156,498.00	156,596.14		(98.14)
<b>HYDRANT &amp; DAM FEES</b>				
Pittsfield Aqueduct Hydrants	121,257.00	121,256.52		0.48
Dam Registration Fees		100.00		(100.00)
	121,257.00	121,356.52	-	(99.52)
<b>ANIMAL CONTROL</b>				
Animal Control Officer's Salary	5,710.00	5,811.24		(101.24)
Training	500.00	507.36		(7.36)
Supplies	350.00	281.97		68.03
NH Humane Society	750.00	144.00		606.00
Not Yet Audited	51 7,310.00	6,744.57		565.43

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>WELFARE DEPARTMENT</b>				
<b>Administration</b>				
Director's Salary	18,515.00	21,148.70		(2,633.70)
Professional Development	150.00	115.00		35.00
Mileage	125.00	32.01		92.99
<b>Subtotal Administration</b>	<b>18,790.00</b>	<b>21,295.71</b>	<b>-</b>	<b>(2,505.71)</b>
<b>DIRECT ASSISTANCE</b>				
General Assistance	175,000.00	74,287.34		100,712.66
<b>INTERGOVERNMENTAL WELFARE PAYMENTS</b>				
Community Action Program	3,931.00	3,931.00		-
<b>TOTAL WELFARE DEPARTMENT</b>	<b>197,721.00</b>	<b>99,514.05</b>	<b>-</b>	<b>98,206.95</b>
<b>PARKS &amp; RECREATION</b>				
Dustin Park Electricity	600.00	813.86		(213.86)
Programs	3,000.00	2,112.95		887.05
Compensation	14,000.00	12,259.54		1,740.46
Telephone	350.00	384.31		(34.31)
Red Cross Fee	300.00	96.00		204.00
Rec Area Electricity	450.00	386.96		63.04
Water Charges	125.00	351.88		(226.88)
Concessions	2,000.00	2,770.17		(770.17)
Supplies	1,000.00	297.54		702.46
Repairs	1,250.00	774.56		475.44
Basketball Program	1,500.00	260.28		1,239.72
	<b>24,575.00</b>	<b>20,508.05</b>	<b>-</b>	<b>4,066.95</b>
<b>LIBRARY</b>				
Carpenter Memorial Library	57,577.00	57,577.00		-
<b>PATRIOTIC PURPOSES</b>				
Memorial Day	1,000.00	674.82		325.18
Old Home Day Parade	3,500.00	3,500.00		-
	<b>4,500.00</b>	<b>4,174.82</b>	<b>-</b>	<b>325.18</b>
<b>CONSERVATION COMMISSION</b>				
Printing & Advertising	25.00	17.00		8.00
Membership	325.00	225.00		100.00
Projects	125.00	115.00		10.00
Public Info & Education	25.00	316.69		(291.69)
	<b>500.00</b>	<b>673.69</b>	<b>-</b>	<b>(173.69)</b>
<b>PRINCIPAL - LONG TERM BONDS</b>				
Principal - WWTP Bond	40,000.00	40,000.00		-
<b>INTEREST - LONG TERM BONDS</b>				
Interest - WWTP Bond	2,400.00	2,400.00		-
<b>INTEREST - TAX ANTICIPATION NOTES</b>				
Interest - Tax Anticipation Notes	5,000.00	5,503.33		(503.33)



# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>ENCUMBRANCES</b>				
2006 Hwy. Block Grant		9,828.83		(9,828.83)
Aqueduct Purchase - no 2007 activity			20,750.99	(20,750.99)
HSB Surveying		950.00		(950.00)
Econ Dev Consulting Service		12,480.00		(12,480.00)
CO - Salt Storage Facility		4,440.09	1,923.51	(6,363.60)
		27,698.92	22,674.50	(50,373.42)
<b>CAPITAL OUTLAY</b>				
<b>Land Purchase</b>				
Land Purchase - Belcastro	24,879.00	24,797.50		81.50
Land Purchase - Pittsfield Aqueduct	5,000.00	-		5,000.00
	29,879.00	24,797.50	-	5,081.50
<b>Machinery, Vehicles, &amp; Equipment</b>				
Drug Awareness & Edu Exp Trust Fund	10,000.00	10,000.00		-
Econ Development Exp Trust Fund	25,000.00	25,000.00		-
Police Cruiser	28,000.00	28,115.83		(115.83)
PD ACO Vechicle	7,000.00	6,337.00		663.00
Police Digital Recorder	6,800.00			6,800.00
Highway Grader	230,000.00	229,500.00		500.00
Fire Alarm & Digitizer		780.00		(780.00)
Ambulance R&E Fund Reimbursement	44,000.00	44,000.00		-
	350,800.00	343,732.83	-	7,067.17
<b>Buildings</b>				
Salt Storage Facility	240,000.00	124,520.38	115,479.62	-
Town Hall Roof	100,000.00	93,202.99		6,797.01
Highway Garage Repairs	11,700.00	8,952.00	500.00	2,248.00
Library Repairs	14,500.00	8,340.00	1,789.93	4,370.07
	366,200.00	235,015.37	117,769.55	13,415.08
<b>Total Capital Outlay</b>	<b>746,879.00</b>	<b>603,545.70</b>	<b>117,769.55</b>	<b>25,563.75</b>
<b>CAPITAL RESERVE</b>				
Parks & Recreation	3,500.00	3,500.00		-
Highway Small Truck	10,000.00	10,000.00		-
Highway Loader	15,000.00	15,000.00		-
Highway Sidewalk Tractor	10,000.00	10,000.00		-
Fire & Rescue Apparatus	30,000.00	30,000.00		-
Highway Dump Trucks	20,000.00	20,000.00		-
Highway Backhoe	10,000.00	10,000.00		-
Shaw Road Bridge	65,000.00	65,000.00		-
Municipal Buildings	50,000.00	50,000.00		-
	213,500.00	213,500.00	-	-
<b>TOTAL GEN FUND W/O SCHOOL &amp; COUNTY</b>	<b>\$ 4,139,538.00</b>	<b>\$ 3,734,559.49</b>	<b>\$ 268,353.05</b>	<b>\$ 136,625.46</b>
Unbudg Exp/Rev offset - EMgmt April Flood		132,522.38		
Unbudg Exp/Rev offset - Econ Development		10,895.96		
Paid to School District		4,407,302.00		
Paid to County		680,183.00		
<b>TOTAL GENERAL FUND</b>	<b>\$ 4,139,538.00</b>	<b>\$ 8,965,462.83</b>	<b>\$ 268,353.05</b>	<b>\$ 136,625.46</b>

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>WASTEWATER TREATMENT PLANT</b>				
<b>WWTP OPERATING FUND</b>				
Superintendent	\$ 50,182.00	\$ 50,182.01		\$ (0.01)
Chief Operator	41,816.00	40,857.68		958.32
Maintenance/Laborer	32,448.00	32,485.95		(37.95)
Health Insurance	35,998.00	35,997.60		0.40
Life Insurance	116.00	96.00		20.00
FICA	7,622.00	7,622.00		-
Medicare	1,783.00	1,783.00		-
Retirement	5,735.00	5,730.30		4.70
Workman's Compensation Insurance	4,510.00	3,920.16		589.84
Test/Cal	10,895.00	11,402.47		(507.47)
<b>Treatment Plant</b>				
Telephone	1,678.00	1,487.27		190.73
Pagers & Cell Phone	200.00	271.46		(71.46)
Electricity	64,400.00	42,841.06		21,558.94
Plant Heating Fuel	3,000.00	5,212.70		(2,212.70)
Trash Removal	1,000.00	947.39		52.61
Automotive	1,000.00	620.61		379.39
Ground Maintenance & Repair	1,032.00	955.27		76.73
Insurance Coverage	3,750.00	3,750.00		-
Parts & Supplies	5,400.00	5,401.33		(1.33)
Billing Postage	750.00	187.50		562.50
Gasoline & Oil	900.00	2,673.95		(1,773.95)
Lab Chemicals	2,500.00	1,251.36		1,248.64
Lab Equipment	3,200.00	6,335.07		(3,135.07)
Health & Safety	2,287.00	2,814.06		(527.06)
Plant Maintenance	1,600.00	1,793.60		(193.60)
Lagoon Maintenance	1,200.00	1,005.00		195.00
<b>Joy Street</b>				
Telephone	350.00	323.96		26.04
Electricity	6,000.00	5,206.97		793.03
Maintenance	350.00	541.90		(191.90)
<b>Collection System Maintenance</b>				
Major Repairs & Equipment	5,000.00	5,319.58		(319.58)
Equipment Rental	350.00	90.00		260.00
Outside Services	5,000.00	4,400.00		600.00
<b>Carroll Street</b>				
Telephone	350.00	353.83		(3.83)
Electricity	1,800.00	1,807.99		(7.99)
Maintenance	100.00			100.00
<b>South Main Street</b>				
Telephone	325.00	353.11		(28.11)
Electricity	1,000.00	961.89		38.11
Maintenance	100.00	159.99		(59.99)
<b>Route 107</b>				
Telephone	325.00	383.09		(58.09)
Electricity	621.00	713.62		(92.62)
Maintenance	100.00	390.54		(290.54)



# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>Upper Winant Road</b>				
Telephone	325.00	353.11		(28.11)
Electricity	550.00	558.23		(8.23)
Maintenance	100.00			100.00
<b>Lower Winant Road</b>				
Telephone	350.00	375.00		(25.00)
Electricity	200.00	461.20		(261.20)
Maintenance	100.00	34.30		65.70
<b>Baldwin Lane</b>				
Telephone	325.00	323.20		1.80
Electricity	260.00	295.88		(35.88)
Maintenance	100.00	165.00		(65.00)
<b>SolarBee Pilot Study</b>				
SolarBee Engineering		2,540.00		(2,540.00)
SolarBee Test/Cal		3,360.00		(3,360.00)
SolarBee Rental		33,915.00		(33,915.00)
Sewer Fund 15% of Budget	45,349.00	9,186.30	\$ 1,200.00	34,962.70
<b>Subtotal Operating Budget</b>	<u>354,432.00</u>	<u>340,198.49</u>	<u>1,200.00</u>	<u>13,033.51</u>
Land Purchase - Belcastro	14,000.00	14,000.00		-
Capital Outlay Sewer Plant Upgrade	10,000.00	11,628.18		(1,628.18)
<b>TOTAL WWTP OPERATING FUND</b>	<u>\$ 378,432.00</u>	<u>\$ 365,826.67</u>	<u>\$ 1,200.00</u>	<u>\$ 11,405.33</u>

## SEPTAGE FACILITY

Engineering Services	\$ 37,950.57
SDS Septage Processing Services	163,872.40
Test/Cal	11,090.98
Electricity	1,330.65
Printing	49.50
Parts & Supplies	1,346.79
Capital Outlay Septage Facility	1,167.15
Capital Outlay Machinery & Equipment	2,149.57
<b>TOTAL SEPTAGE FACILITY</b>	<u>\$ 218,957.61</u>

## WWTP UPGRADE FUND

WWTP Plant Upgrade	545.19
<b>TOTAL WWTP UPGRADE FUND</b>	<u>\$ 545.19</u>

# DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Budget	2007 Expended	2007 Encumbered	Unspent/ (Overspent)
<b>CONSERVATION COMMISSION FUND</b>				
** no 2007 expenditures				
<b>TOTAL CONS. COMMISSION FUND</b>		<u>\$ -</u>		
<b>AMBULANCE R&amp;E FUND</b>				
Insurance/Medicare Adjustments		\$ 77,185.57		
Abatements of Services		69,347.96		
Transfer out - General Fund		<u>44,000.00</u>		
<b>TOTAL AMBULANCE R&amp;E FUND</b>		<u>\$ 190,533.53</u>		
<b>SPECIAL REVENUE FUNDS</b>				
Bank Fees		\$ 10.00		
Secret Santa Expenditures		2,123.65		
Skate Park Project Expenditures		<u>7,632.00</u>		
<b>TOTAL SPECIAL REVENUE FUNDS</b>		<u>\$ 9,765.65</u>		
<b>ESCROW ACCOUNTS</b>				
Con-Lin-Ty Escrow - bank fee		\$ 5.00		
Governor's Rd Escrow		1,365.22		
Laconia Rd Escrow		2,332.11		
Thompson Rd Escrow		2,360.28		
Prescott Rd Escrow - refund, project complete		<u>2,235.00</u>		
<b>TOTAL ESCROW ACCOUNTS</b>		<u>\$ 8,297.61</u>		

## STATEMENT OF BONDED DEBT

The town currently has two authorized bond amounts for the Waste Water Treatment Facility that have not been issued.

	Year Authorized	Amount
Wastewater Treatment Facility Upgrade	2001	1,200,000
WWTP Septage Pretreatment Project	2005	1,566,994
WWTP Septage Pretreatment Project	2007	<u>810,740</u>
<b>Total Amount Authorized &amp; Unissued</b>		<u>\$ 3,577,734</u>



# DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Estimated Revenue	2007 Actual Revenue	Over/(Under)
<b>GENERAL FUND</b>			
<b>TAXES</b>			
Property Taxes Committed	\$ 7,355,719.00	\$ 7,355,719.00	\$ -
Land Use Taxes	10,000.00	17,680.00	7,680.00
Yield Taxes	10,000.00	10,018.03	18.03
Excavation Taxes	960.00	962.76	2.76
Payments in Lieu of Taxes	8,300.00	8,757.64	457.64
Interest & Penalties on Taxes	95,000.00	104,004.81	9,004.81
	<u>7,479,979.00</u>	<u>7,497,142.24</u>	<u>17,163.24</u>
<b>OVERLAY - ABATEMENTS &amp; REFUNDS</b>			
Property Tax Abatements & Refunds		(68,076.49)	68,076.49
<b>LICENSES, PERMITS, &amp; FEES</b>			
Business Licenses & Permits	200.00	100.00	(100.00)
Motor Vehicle Permit Fees	525,000.00	524,780.38	(219.62)
Motor Vehicle Permits (Decals)		12,660.00	12,660.00
Building Permit Fees	20,000.00	23,566.49	3,566.49
Housing Standards Agency Fees	5,000.00	8,662.64	3,662.64
Dog Licenses	6,300.00	7,570.00	1,270.00
Marriage Licenses	1,000.00	1,350.00	350.00
UCC Filings & Certificates	1,200.00	1,230.00	30.00
Vital Certificates	2,400.00	2,076.00	(324.00)
Other Licenses & Permits	25.00	71.00	46.00
Junk Yard Licenses	75.00	75.00	-
	<u>561,200.00</u>	<u>582,141.51</u>	<u>20,941.51</u>
<b>FROM FEDERAL &amp; STATE</b>			
Federal Gov't. - FEMA - April 2007 Flood	123,560.00	123,567.77	7.77
State of NH - Shared Revenue	35,850.00	69,660.00	33,810.00
State of NH - Meals & Rooms	184,449.00	184,448.69	(0.31)
State of NH - Highway Block Grant	97,284.00	97,284.48	0.48
State of NH - State Aid Grant	31,251.00	31,251.00	-
State of NH - Other State Receipts	4,039.00	27,135.51	23,096.51
	<u>476,433.00</u>	<u>533,347.45</u>	<u>56,914.45</u>
<b>CHARGES FOR SERVICES</b>			
Town Offices	1,500.00	1,267.63	(232.37)
Copies of Ordinances	200.00		(200.00)
Economic Development		3,900.00	3,900.00
Police Department	3,500.00	4,704.87	1,204.87
Court Reimbursement	3,500.00	4,310.58	810.58
Detail	20,000.00	25,785.00	5,785.00

# DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Estimated Revenue	2007 Actual Revenue	Over/(Under)
Parking Tickets	3,000.00	3,250.00	250.00
Pistol Permits	500.00	570.00	70.00
Restitution	1,000.00	185.47	(814.53)
Town Ordinance	7,000.00	6,650.00	(350.00)
Accident Reports	1,200.00	1,167.00	(33.00)
Record Request	300.00	470.00	170.00
Fire Department	200.00	350.00	150.00
Animal Control	300.00	84.00	(216.00)
Planning Board	4,500.00	3,631.40	(868.60)
Zoning Board	1,800.00	2,220.00	420.00
Welfare	2,000.00	2,015.82	15.82
Parks & Recreation	8,000.00	8,161.44	161.44
Parks & Recreation - Basketball	1,000.00	735.00	(265.00)
	<u>59,500.00</u>	<u>69,458.21</u>	<u>9,958.21</u>
<b>MISCELLANEOUS REVENUES</b>			
Sale of Town Property	500.00	20,058.76	19,558.76
Interest on Deposits	9,500.00	9,201.74	(298.26)
Bad Check Fees		2,441.00	2,441.00
Rent of Town Property	600.00	1,375.00	775.00
Court Fines & Restitution (code enforcement)	1,300.00	1,310.00	10.00
Insurance	7,500.00	9,678.34	2,178.34
	<u>19,400.00</u>	<u>44,064.84</u>	<u>24,664.84</u>
<b>OTHER FINANCING SOURCES</b>			
Transfer In - Ambulance	44,000.00	44,000.00	-
Transfer In - Econ Dev Exp Trust		6,995.96	6,995.96
Capital Reserve - Salt Storage Facility	240,000.00	240,000.00	-
Capital Reserve - PW Grader	102,361.00	102,361.00	-
Capital Reserve - Town Hall Roof	75,000.00	75,000.00	-
Capital Reserve - late prior year transfers		1,627.50	1,627.50
Fund Balance to Reduce Taxes	99,797.00		
	<u>561,158.00</u>	<u>469,984.46</u>	<u>8,623.46</u>
<b>TOTAL GENERAL FUND</b>	<u>\$ 9,157,670.00</u>	<u>\$ 9,128,062.22</u>	<u>\$ 206,342.20</u>
	-	-	-



# DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Estimated Revenue	2007 Actual Revenue	Over/(Under)
<b>WASTE WATER TREATMENT PLANT</b>			
<b>WWTP OPERATING FUND</b>			
Income from Sewer User Fees	\$ 378,432.00	\$ 376,285.62	\$ (2,146.38)
Interest on Delinquent Sewer User Fees		4,064.87	4,064.87
Overlay - Sewer User Abatements		(144.25)	(144.25)
Interest on Deposits		13,690.91	13,690.91
<b>TOTAL WWTP OPERATING FUND</b>	<b>\$ 378,432.00</b>	<b>\$ 393,897.15</b>	<b>\$ 15,465.15</b>
<b>SEPTAGE FACILITY</b>			
Annual Septage Fee		\$ 2,500.00	\$ 2,500.00
Septage Hauler's Fee		700.00	700.00
SDS Electric Reimbursement		179.08	179.08
Septage Tipping Fees		264,938.97	264,938.97
<b>TOTAL SEPTAGE FACILITY</b>	<b>\$ -</b>	<b>\$ 268,318.05</b>	<b>\$ 268,318.05</b>

# DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2007

	2007 Estimated Revenue	2007 Actual Revenue	Over/(Under)
<b>SPECIAL REVENUE &amp; ESCROW FUNDS</b>			
<b>CONSERVATION COMMISSION FUND</b>			
Land Use Change Tax 20%		\$ 4,420.00	\$ 4,420.00
Interest on Deposits		3,376.01	3,376.01
<b>TOTAL CONS. COMMISSION FUND</b>	<b>\$ -</b>	<b>\$ 7,796.01</b>	<b>\$ 7,796.01</b>
<b>AMBULANCE R&amp;E FUND</b>			
BLS Transport		\$ 40,600.00	\$ 40,600.00
ALS 1 Transport		65,700.00	65,700.00
ALS 2 Transport		550.00	550.00
I.V./Drug Therapy		3,700.00	3,700.00
Oxygen		1,500.00	1,500.00
Third Attendant		75.00	75.00
Transport Mileage		79,260.00	79,260.00
Paramedic Intercepts		20,500.00	20,500.00
Interest on Deposits		19,292.16	19,292.16
<b>TOTAL AMBULANCE R&amp;E FUND</b>	<b>\$ -</b>	<b>\$ 231,177.16</b>	<b>\$ 231,177.16</b>
<b>SPECIAL REVENUE FUNDS</b>			
PD Asset Forfeiture Interest		\$ 1.45	\$ 1.45
War Memorial Interest		84.49	84.49
Animal Control Interest		9.12	9.12
PB/ZBA Interest		5.82	5.82
Skate Park Interest		3.96	3.96
Secret Santa Interest		1.93	1.93
Animal Control Donations		213.00	213.00
Secret Santa Donations		1,945.00	1,945.00
Skate Park Donations		13,071.50	13,071.50
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$ -</b>	<b>\$ 15,336.27</b>	<b>\$ 15,336.27</b>
<b>ESCROW ACCOUNTS</b>			
Governor's Rd Escrow initial deposit		\$ 2,005.00	\$ 2,005.00
Laconia Rd Escrow addition		1,500.00	1,500.00
Thompson Rd Escrow addition		500.00	500.00
<b>TOTAL ESCROW ACCOUNTS</b>	<b>\$ -</b>	<b>\$ 4,005.00</b>	<b>\$ 4,005.00</b>



# SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use (At Current Use Values)	9,943.85	1,413,610
Residential	3,489.40	111,317,510
Commercial	244.52	8,729,620
<b>TOTAL OF TAXABLE LAND</b>	<b>13,677.77</b>	<b>121,460,740</b>
<b>VALUE OF BUILDINGS ONLY</b>		
Residential		152,979,220
Manufactured Housing (as per RSA 674:31)		6,414,490
Commercial/Industrial		26,649,110
<b>TOTAL OF TAXABLE BUILDINGS</b>		<b>186,042,820</b>
<b>PUBLIC WATER UTILITY</b>		<b>933,772</b>
<b>PUBLIC ELECTRIC UTILITIES</b>		<b>2,273,220</b>
<b>VALUATION BEFORE EXEMPTIONS</b>		<b>310,710,552</b>
Blind Exemptions		15,000
Elderly Exemptions		2,201,140
<b>TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b>		<b>2,216,140</b>
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED FOR MUNICIPAL, COUNTY &amp; LOCAL EDUCATION TAX</b>		<b>308,494,412</b>
Less Public Utilities		3,206,992
<b>NET VALUATION W/O UTILITIES ON WHICH TAX RATE IS COMPUTED FOR STATE EDUCATION TAX</b>		<b>305,287,420</b>
<b>TAX CREDITS</b>		
Totally & Permanently Disabled Veterans, Spouses & Widows		11,200
Other War Service Credits		19,300

# TAX RATE INFORMATION

## FIVE-YEAR COMPARISON

INVENTORY OF VALUATION	2003	2004	2005	2006	2007
Land-Improved & Unimproved	70,033,890	71,354,790	73,691,510	121,498,460	121,460,740
Buildings	129,389,320	135,914,690	143,064,130	186,294,040	186,042,820
Public Water Utility (Private)	2,670,500	879,193	837,190	1,093,154	933,772
Public Electric Utilities (Private)	2,514,793	1,869,602	1,741,530	2,220,857	2,273,220
Total Valuation Before Exemptions	204,608,503	210,018,275	219,334,360	311,106,511	310,710,552
Less Elderly & Blind Exemptions	(973,530)	(1,028,320)	(858,320)	(942,510)	(2,216,140)
Net Valuation for Town, County, & Local Education Tax	203,634,973	208,989,955	218,476,040	310,164,001	308,494,412 (1)
Less Public Utilities	(5,185,293)	(2,748,795)	(2,578,720)	(3,314,011)	(3,206,992)
Net Valuation without Utilities for State Education Tax	198,449,680	206,241,160	215,897,320	306,849,990	305,287,420 (2)

TAX RATE INFORMATION	2003	2004	2005	2006	2007
Net Town Appropriation	1,698,256	1,859,058	1,816,751	2,101,347	2,237,587
Net School Appropriation	3,059,589	2,896,085	3,091,943	3,462,899	3,728,738
State Education Taxes	747,642	641,711	633,044	643,239	678,564
County Tax Assessment	399,132	481,568	556,387	619,913	674,230
War Service Credits	24,400	28,000	27,700	28,900	30,500
Overlay	62,085	50,291	48,946	174,306	50,305
Less: Shared Revenue	(27,857)	(27,857)	(27,857)	(27,857)	(27,857)
Property Taxes to be Raised	5,963,247	5,928,856	6,146,914	7,002,747	7,372,067

### CALCULATION OF 2006 TAX RATE ~

Net Appropriation/Assessment is divided by Valuation:

	Town	School	County
Net Appropriation	2,237,587	3,728,738	674,230
War Service Credits	30,500	308,494	308,494
Overlay	50,305	12.09	2.19
Less: Shared Revenue	(27,857)		
	2,290,535	678,564	
Valuation(1) / 1000	308,494	305,287	
Town Rate	7.42	2.22	

### SUMMARY OF TAX RATES ~

	2003	2004	2005	2006	2007
Town	8.63	9.14	8.54	7.34	7.42
Local Education	15.02	13.86	14.15	11.16	12.09
State Education	3.77	3.11	2.93	2.10	2.22
County	1.96	2.30	2.55	2.00	2.19
	29.38	28.41	28.17	22.60	23.92



# TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2007

Motor Vehicle Permit Fees	\$527,113.00
Motor Vehicle Permit Decals	12,718.00
UCC Filings	1,230.00
Dog License Fees & Penalties	7,515.00
Marriage License Revenue to Town	210.00
Marriage License Revenue to State	1,140.00
Vital Records Revenue to Town	722.00
Vital Records Revenue to State	1,354.00
Miscellaneous	71.00

Total # of Dogs registered for 2007.....909

Total # of Automobiles registered for 2007.....5,326

## ~ VITAL STATISTICS ~

Births 46 ~ Marriages 39 ~ Deaths 21

### **Please remember to register your dog by May 1<sup>st</sup>**

Female and Male \$9.00

Neutered and spayed 6.50

Owner over 65 2.00 for 1<sup>st</sup> dog, regular fee for additional

Current rabies certificate is required along with proof of spaying or neutering.

Just a reminder that dogs need to be registered by May 1<sup>st</sup>. If they are not a penalty of \$1.00 per month will be assessed, starting June 1<sup>st</sup>. In July a list of unregistered dogs is given to the Animal Control Officer, who will notify the owners by mail. If this fails, a penalty of \$25.00 will be charged in addition to the registration fee and late fees.

Pets are our best friends and the price of a tag is a small amount to pay for their safety, should they get lost. If they should go missing, contact Animal Control to see if perhaps they have been picked up.

Recently my Deputy and I both had to have our dogs euthanized mostly due to age. My dog, Theo, a Dalmatian, visited the Town Hall on occasion and Sugarbear, a Samoyed, graced our office for quite some time. Animals are a great source of comfort and give us unconditional love and dedication. One of my customers gave me a pin that says, "Let me always be the kind of person my dog thinks I am."

Come on down and get your tag..... we have one just for you.

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk

**TAX COLLECTOR'S REPORT**For the Municipality of PittsfieldYear Ending 2007**DEBITS**

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2007	2006	2005	2004 & Prior
Property Taxes	#3110	xxxxxx		1,341,443.48		
Resident Taxes	#3180	xxxxxx				
Land Use Change	#3120	xxxxxx		27,000.00		
Yield Taxes	#3185	xxxxxx		441.90		
Excavation Tax @ \$.02/yd	#3187	xxxxxx				
Utility Charges	#3189	xxxxxx		99,039.24	4,603.60	497.00
		xxxxxx				
<b>TAXES COMMITTED THIS YEAR</b>			<b>FOR DRA USE ONLY</b>			
Property Taxes	#3110	7,355,719.00				
Resident Taxes	#3180					
Land Use Change	#3120	22,100.00				
Yield Taxes	#3185	10,018.03				
Excavation Tax @ \$.02/yd	#3187	962.76				
Utility Charges	#3189	286,107.88				
<b>OVERPAYMENT:</b>						
Property Taxes	#3110	6,048.00				
Resident Taxes	#3180					
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Interest - Late Tax	#3190	6,358.63	53,691.32	614.49	232.47	
Resident Tax Penalty	#3190					
<b>TOTAL DEBITS</b>		<b>\$ 7,687,314.30</b>	<b>\$ 1,619,573.91</b>	<b>\$ 5,218.09</b>	<b>\$ 729.47</b>	

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-61  
Rev. 07/07



# TAX COLLECTOR'S REPORT

For the Municipality of PittsfieldYear Ending 2007

## CREDITS

REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2007	2006	2005	2004 & Prior
Property Taxes	6,511,461.79	882,533.54		
Resident Taxes				
Land Use Change	22,100.00	27,000.00		
Yield Taxes	8,700.86	441.90		
Interest (include lien conversion)	6,358.63	53,691.32	614.49	232.47
Penalties				
Excavation Tax @ \$.02/yd	962.76			
Utility Charges	220,755.46	189,590.86	4,603.60	489.00
Conversion to Lien (principal only)		442,137.45		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	7,964.00	16,772.49		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	842,341.21			
Resident Taxes				
Land Use Change				
Yield Taxes	1,317.17			
Excavation Tax @ \$.02/yd				
Utility Charges	65,352.42	7,406.35		8.00
<b>TOTAL CREDITS</b>	<b>\$ 7,687,314.30</b>	<b>\$ 1,619,573.91</b>	<b>\$ 5,218.09</b>	<b>\$ 729.47</b>

# TAX COLLECTOR'S REPORT

For the Municipality of PittsfieldYear Ending 2007

## DEBITS

	Last Year's Levy	PRIOR LEVIES		
		(PLEASE SPECIFY YEARS)		
	2006	2005	2004	2003 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year		166,514.99	54,353.35	4,911.31
Liens Executed During Fiscal Year	442,137.45			
Interest & Costs Collected (AFTER LIEN EXECUTION)	12,515.43	17,405.46	15,156.44	2,095.44
<b>TOTAL DEBITS</b>	<b>\$ 454,652.88</b>	<b>\$ 183,920.45</b>	<b>\$ 69,509.79</b>	<b>\$ 7,006.75</b>

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
			(PLEASE SPECIFY YEARS)		
		2006	2005	2004	2003 & Prior
Redemptions		160,366.21	87,838.99	46,871.28	4,692.04
Interest & Costs Collected (After Lien Execution)	#3190	12,515.43	17,405.46	15,156.44	2,095.44
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	281,771.24	78,676.00	7,482.07	219.27
<b>TOTAL CREDITS</b>		<b>\$ 454,652.88</b>	<b>\$ 183,920.45</b>	<b>\$ 69,509.79</b>	<b>\$ 7,006.75</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_



# TREASURER'S REPORT

## GENERAL FUND (CITIZENS BANK)

Cash on Hand January 1, 2007	\$ 682,151.56
Receipts During Year	9,432,272.94
Transfer from Ambulance Checking - 2007 Gen Fund reimbursement	44,000.00
Transfer to General Fund Bank NH	(8,840,000.00)
Transfers in/out from General Fund NHPDIP	(213,500.00)
Less Selectmen's Vouchers Paid	(37,983.88)
Balance December 31, 2007	<u>\$ 1,066,940.62</u>

## GENERAL FUND (TD BANKNORTH - CHECKING)

Cash on Hand January 1, 2007	\$ 227,131.14
Receipts During Year	533,622.45
Interest	6,673.72
Transfer from General Fund Citizens	8,840,000.00
Transfers in/out from General Fund NHPDIP	102,361.00
Less Selectmen's Vouchers Paid	(9,202,609.80)
Balance December 31, 2007	<u>\$ 507,178.51</u>

## GENERAL FUND (TD BANKNORTH - MONEY MARKET)

Cash on Hand January 1, 2007	\$ 32,302.79
Interest	483.93
Balance December 31, 2007	<u>\$ 32,786.72</u>

## GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2007	\$ 364.75
Interest	2,496.98
Transfers in from Capital Reserves	315,650.23
Transfers in/out from/to General Fund Citizens Checking	213,500.00
Transfers in/out from/to General Fund TD Banknorth Checking	(102,361.00)
Paid to Conservation Commission (LUCT)	(9,820.00)
Paid to Capital Reserves	(248,500.00)
Balance December 31, 2007	<u>\$ 171,330.96</u>

## WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Balance January 1, 2007	\$ -
Deposits	500.00
Balance December 31, 2007	<u>\$ 500.00</u>

## BRIDGE REPAIR FUND (NHPDIP)

Balance January 1, 2007	\$ 2,967.99
Interest	151.04
Balance December 31, 2007	<u>\$ 3,119.03</u>

## SEWER FUND (NHPDIP)

Balance January 1, 2007	\$ 268,972.02
Interest	13,690.91
Balance December 31, 2007	<u>\$ 282,662.93</u>

## SEWER UPGRADE GRANT FUND (NHPDIP)

Balance January 1, 2007	\$ 10.52
Interest	-
Balance December 31, 2007	<u>\$ 10.52</u>

## CONSERVATION COMMISSION (NHPDIP)

Balance January 1, 2007	\$ 63,971.15
Interest	853.87
Transfer out to CC LUCT Fund	(58,954.92)
Balance December 31, 2007	<u>\$ 5,870.10</u>

## CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)

Balance January 1, 2007	\$ -
Interest	2,522.14
Transfer in from CC Fund (create separate LUCT account)	58,954.92
LUCT additions	9,820.00
Balance December 31, 2007	<u>\$ 71,297.06</u>

## AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Balance January 1, 2007	\$ 41,868.68
Interest	103.74
Deposits	117,880.79
Reimbursement to General Fund Citizens Bank	(92,429.97)
Balance December 31, 2007	<u>\$ 67,423.24</u>

# TREASURER'S REPORT

## AMBULANCE REPLACEMENT FUND (TD BANKNORTH CD)

Balance January 1, 2007	\$ 360,107.01
Interest	19,188.42
Balance December 31, 2007	<u>\$ 379,295.43</u>

## POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Balance January 1, 2007	\$ 545.44
Interest	1.45
Withdrawals	(5.00)
Balance December 31, 2007	<u>\$ 541.89</u>

## WAR MEMORIAL FUND (NHPDIP)

Balance January 1, 2007	\$ 1,655.89
Interest	84.49
Balance December 31, 2007	<u>\$ 1,740.38</u>

## PLANNING&ZONING BOARD ACCOUNT (CITIZENS BANK)

Balance January 1, 2007	\$ 1,755.52
Interest	5.82
Withdrawals	(5.00)
Balance December 31, 2007	<u>\$ 1,756.34</u>

## ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Balance January 1, 2007	\$ 2,656.80
Deposits	213.00
Interest	9.12
Balance December 31, 2007	<u>\$ 2,878.92</u>

## SECRET SANTA ACCOUNT (CITIZENS BANK)

Balance January 1, 2007	\$ 366.35
Deposits	1,945.00
Interest	1.93
Withdrawals	(2,123.65)
Balance December 31, 2007	<u>\$ 189.63</u>

## SKATE PARK FUND ACCOUNT (CITIZENS BANK)

Balance January 1, 2007	\$ 3,279.83
Donations	13,146.50
Withdrawals	(7,737.00)
Interest	3.96
Balance December 31, 2007	<u>\$ 8,693.29</u>

## CATAMOUNT RD ESCROW (CITIZENS BANK)

Balance January 1, 2007	\$ 2,020.30
Deposits	
Balance December 31, 2007	<u>\$ 2,020.30</u>

## CON-LIN-TY ESCROW (CITIZENS BANK)

Balance January 1, 2007	\$ 3,455.00
Withdrawals	(5.00)
Balance December 31, 2007	<u>\$ 3,450.00</u>

## GOVERNOR'S RD ESCROW (CITIZENS BANK)

Balance January 1, 2007	\$ -
Deposits	2,005.00
Withdrawals	(1,365.22)
Balance December 31, 2007	<u>\$ 639.78</u>

## LACONIA RD ESCROW (CITIZENS BANK)

Balance January 1, 2007	\$ 1,797.90
Deposits	1,500.00
Withdrawals	(2,342.11)
Balance December 31, 2007	<u>\$ 955.79</u>

## PRESCOTT RD ESCROW (CITIZENS BANK)

Balance January 1, 2007	\$ 2,235.00
Withdrawals	(2,235.00)
Balance December 31, 2007	<u>\$ -</u>

## THOMPSON RD ESCROW (CITIZENS BANK)

Balance January 1, 2007	\$ 5,950.00
Deposits	500.00
Withdrawals	(2,360.28)
Balance December 31, 2007	<u>\$ 4,089.72</u>

Respectfully submitted,  
Cindy M. Houle, Treasurer



# Budget

of the

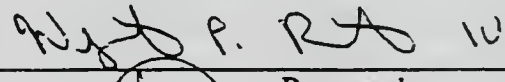
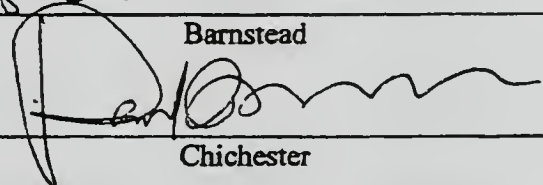
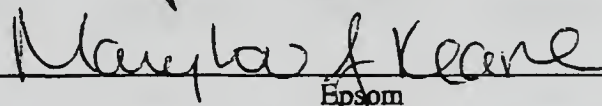
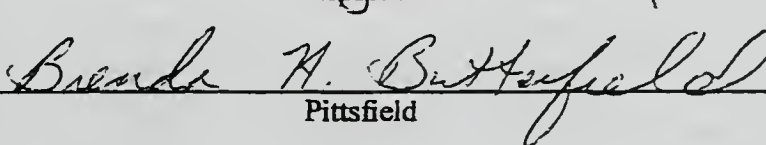
## B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426  
(603) 435-6237

*For the year ensuing, January 1, 2008 to December 31, 2008*

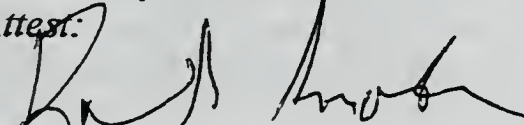
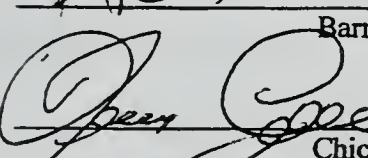
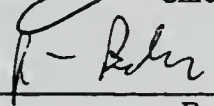
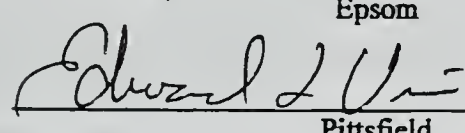
*This is a true copy of the Budget Committee's recommendations for the ensuing year, 2008.*


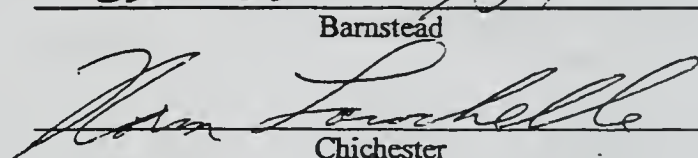
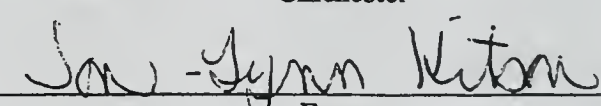
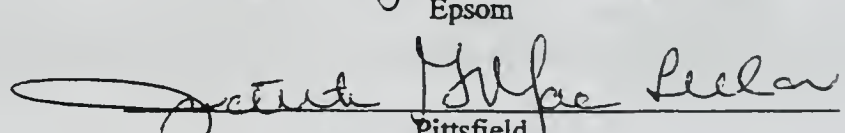
Attest:

  
Barnstead  
  
Chichester  
  
Epsom  
  
Pittsfield

*This is a true copy of the 2008 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 20, 2007, with Expenditures of \$824,094.99, Non tax Revenue of 243,900.00 and Tax Revenue of 580,194.99.*

Attest:

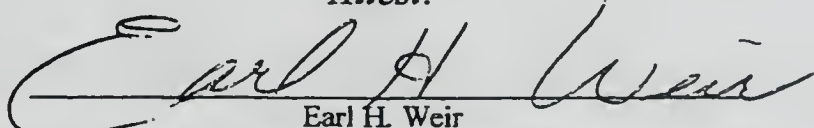
  
Barnstead  
  
Chichester  
  
Epsom  
  
Pittsfield

  
Barnstead  
  
Chichester  
  
Epsom  
  
Pittsfield

**B.C.E.P Solid Waste District Committee**

*This is a true copy of the 2008 budget of the B.C.E.P. Solid Waste District, attest:*

Attest:

  
Earl H. Weir  
**B.C.E.P. Solid Waste District Administrator**

# B.C.E.P. Solid Waste District Approved FY 2008 Budget

Account	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
<b>Income</b>						
General						
Demolition Fees	90,000.00	86,300.38	(3,699.62)	50,000.00	50,000.00	50,000.00
Disposal Fees	4,000.00	4,738.53	738.53	4,000.00	4,000.00	4,000.00
Electronics	4,000.00	4,970.20	970.20	4,000.00	4,000.00	4,000.00
Int. on Operating Account	800.00	444.05	(355.95)	400.00	400.00	400.00
Paint & Antifreeze	2,000.00	2,506.00	506.00	2,000.00	2,000.00	2,000.00
Refunds & Dividends		321.00	321.00			
Reimbursements	5,000.00	11,943.51	6,943.51	10,000.00	10,000.00	10,000.00
Sale of Signs/Other	2,000.00	1,800.00	(200.00)	1,000.00	1,000.00	1,000.00
Service Revenue						
2006 Cash Surplus	65,000.00	98,649.26	33,649.26	35,000.00	35,000.00	35,000.00
Tires	9,000.00	9,407.00	407.00	9,000.00	9,000.00	9,000.00
Transfer in from Reserve						
Cash Over/(Under)		(7.89)	(7.89)			
Unseparated Waste	30,000.00	30,879.76	879.76	5,000.00	5,000.00	5,000.00
Transfers In from Invest		283,796.27				
<b>Total General</b>	<b>211,800.00</b>	<b>251,951.80</b>	<b>40,151.80</b>	<b>120,400.00</b>	<b>120,400.00</b>	<b>120,400.00</b>
Recycling						
Aluminum	3,000.00		(3,000.00)	3,000.00		
Aluminum Cans	20,000.00	26,736.60	6,736.60	20,000.00	20,000.00	20,000.00
Cardboard	8,000.00	25,428.70	17,428.70	17,000.00	17,000.00	17,000.00
Compost		210.00	210.00			
Copper/Brass						
Mixed Paper	8,000.00	31,505.59	23,505.59	24,000.00	24,000.00	24,000.00
Newspaper	4,500.00	9,251.43	4,751.43	6,000.00	6,000.00	6,000.00
Non-Ferrous	3,500.00	15,920.64	12,420.64	3,500.00	6,500.00	6,500.00
Plastic	8,000.00	9,372.80	1,372.80	8,000.00	8,000.00	8,000.00
Scrap Metal	35,000.00	51,897.35	16,897.35	40,000.00	40,000.00	40,000.00
Tin Cans	1,500.00	2,445.72	945.72	2,000.00	2,000.00	2,000.00
Wet Cell Batteries/Lead						
<b>Total Recycling</b>	<b>91,500.00</b>	<b>172,768.83</b>	<b>81,268.83</b>	<b>123,500.00</b>	<b>123,500.00</b>	<b>123,500.00</b>
Tax Revenue						
Barnstead Tax	171,642.52	161,664.44	(9,978.08)	164,755.27	164,755.27	164,755.27
Chichester Tax	90,148.38	89,028.43	(1,119.95)	90,008.90	90,008.90	90,008.90
Epsom Tax	161,906.50	161,843.79	(62.71)	166,248.74	166,248.74	166,248.74
Pittsfield Tax	156,497.59	156,463.34	(34.25)	159,182.08	159,182.08	159,182.08
<b>Total Tax Revenue</b>	<b>580,194.99</b>	<b>569,000.00</b>	<b>(11,194.99)</b>	<b>580,194.99</b>	<b>580,194.99</b>	<b>580,194.99</b>
<b>Total Income</b>	<b>883,494.99</b>	<b>993,720.63</b>	<b>110,225.64</b>	<b>824,094.99</b>	<b>824,094.99</b>	<b>824,094.99</b>
<b>Expense</b>						
Administrative						
Accounting Fees						
Payroll Expenses	500.00	423.30	(76.70)	400.00	400.00	400.00
Auditor Fees	3,500.00	3,300.00	(200.00)	3,300.00	3,300.00	3,300.00
<b>Total Accounting Fees</b>	<b>4,000.00</b>	<b>3,723.30</b>	<b>(276.70)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
Administrator's Salary	55,892.53	58,813.81	2,921.28	55,895.53	57,572.39	57,572.39
Advertising	650.00	806.40	156.40	650.00	650.00	650.00
Dues	350.00	1,160.00	810.00	350.00	350.00	350.00
Legal Fees	50.00	1,222.50	1,172.50	20,000.00	20,000.00	20,000.00
Office Supplies	3,000.00	2,331.53	(668.47)	3,000.00	3,000.00	3,000.00



# B.C.E.P. Solid Waste District Approved FY 2008 Budget

Account	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
<b>Permits &amp; Licenses</b>	350.00	984.00	634.00	350.00	350.00	350.00
<b>Postage</b>	450.00	573.12	123.12	450.00	450.00	450.00
<b>Reimbursed Expenditures</b>		1,291.69	1,291.69			
<b>Telephone</b>	2,500.00	1,943.84	(556.16)	2,000.00	2,000.00	2,000.00
<b>Treasurer's Salary</b>	47,700.08	49,901.40	2,201.32	49,131.08	49,131.08	49,131.08
<b>Unclassified Payments</b>		6,501.45	6,501.45			
<b>Water, Coffee, etc</b>	1,500.00	1,778.87	278.87	1,500.00	1,500.00	1,500.00
<b>Total Administrative</b>	116,442.61	131,031.91	14,589.30	137,026.61	138,703.47	138,703.47
<b>Capital</b>						
Bobcat						
Bobcat Shear Attachment						
Building						
Canister Roof System						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader	66,425.00	68,375.00	1,950.00			
New Burn Area						
Other Equipment Purchases		1,894.34	1,894.34			
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve	20,000.00	20,000.00				
Transfers Out to Invest		283,796.27				
New Compactors						
<b>Total Capital</b>	86,425.00	90,269.34	3,844.34			
<b>Hauling</b>						
Electronics Disposal	1,500.00	1,657.59	157.59	1,500.00	1,500.00	1,500.00
Demo Tipping Fees	72,000.00	59,021.42	(12,978.58)	65,000.00	65,000.00	65,000.00
MSW Tipping Fees	166,207.98	161,971.06	(4,236.92)	163,800.05	162,123.19	162,123.19
Paint/HazMat Removal	2,000.00		(2,000.00)	2,000.00	2,000.00	2,000.00
Septage Removal	440.00		(440.00)	440.00	440.00	440.00
Tire Removal	8,000.00	7,224.00	(776.00)	8,000.00	8,000.00	8,000.00
<b>Total Hauling</b>	250,147.98	229,874.07	(20,273.91)	240,740.05	239,063.19	239,063.19
<b>Landfill</b>						
Contracted Services		592.46	592.46			
Engineering		8,920.00				
Land Purchase						
Materials						
<b>Total Landfill</b>		9,512.46	592.46			
<b>Maintenance</b>						
Air Compressor	100.00	101.77	1.77	100.00	100.00	100.00
Building	5,000.00	1,601.91	(3,398.09)	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	969.89	169.89	800.00	800.00	800.00
Compactors	500.00		(500.00)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	300.00	300.00	300.00
Forklift	500.00	54.97	(445.03)	500.00	500.00	500.00
Fuel Tanks	100.00		(100.00)	100.00	100.00	100.00

**B.C.E.P. Solid Waste District  
Approved FY 2008 Budget**

Account	2007			2008		
	07 Adopted Budget	2007 YTD	07 Over (Under)	08 Admin Budget	08 Budget Committee	08 Adopted Budget
Glass Breaker	3,500.00	10,592.69	7,092.69	3,500.00	3,500.00	3,500.00
Horizontal Bailer	1,500.00	335.14	(1,164.86)	1,500.00	1,500.00	1,500.00
Loader	1,000.00	179.88	(820.12)	1,000.00	1,000.00	1,000.00
Machinery & Equipment	5,000.00	2,525.43	(2,474.57)	4,000.00	4,000.00	4,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	631.33	431.33	200.00	200.00	200.00
Power Screen	500.00		(500.00)	500.00	500.00	500.00
Pressure Washer	100.00	15.51	(84.49)	100.00	100.00	100.00
Roll Off Truck	4,000.00	9,472.58	5,472.58	6,000.00	6,000.00	6,000.00
Scales	1,000.00	4,980.31	3,980.31	1,000.00	1,000.00	1,000.00
Site Work		24,513.91	24,513.91			
Skid Steer	1,000.00	4,079.52	3,079.52	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	5,500.00	4,796.91	(703.09)	5,500.00	5,500.00	5,500.00
Tools	1,000.00	508.48	(491.52)	1,000.00	1,000.00	1,000.00
<b>Total Maintenance</b>	<b>31,700.00</b>	<b>65,360.23</b>	<b>33,660.23</b>	<b>31,200.00</b>	<b>31,200.00</b>	<b>31,200.00</b>
<b>Operations</b>						
Electric	12,500.00	12,718.87	218.87	12,500.00	12,500.00	12,500.00
Employee Training	250.00	263.82	13.82	250.00	250.00	250.00
FICA Company	19,409.19	20,622.17	1,212.98	19,990.00	19,990.00	19,990.00
Fuel	20,000.00	18,999.51	(1,000.49)	20,000.00	20,000.00	20,000.00
Health Insurance	64,417.70	63,790.03	(627.67)	69,184.60	69,184.60	69,184.60
HIT - Company	4,539.25	4,877.00	337.75	4,675.42	4,675.42	4,675.42
Incentive Plans		16,685.20	16,685.20			
Liability Insurance	6,000.00	6,063.19	63.19	6,100.00	6,100.00	6,100.00
Machine Rental		172.00	172.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	216,501.96	203,007.98	(13,493.98)	222,997.00	222,997.00	222,997.00
Pittsfield Service Fee	8,800.00	8,757.64	(42.36)	8,800.00	8,800.00	8,800.00
Propane	4,000.00	2,721.67	(1,278.33)	4,000.00	4,000.00	4,000.00
Purchase of Recyclables		4,573.80	4,573.80			
Retirement, District Share	19,011.99	25,885.25	6,873.26	24,000.00	24,000.00	24,000.00
Safety Equipment	5,000.00	5,478.52	478.52	5,000.00	5,000.00	5,000.00
Signs	500.00		(500.00)	500.00	500.00	500.00
Unemployment	4,218.00	2,320.00	(1,898.00)	3,500.00	3,500.00	3,500.00
Workmans Compensation	13,131.31	11,711.00	(1,420.31)	13,131.31	13,131.31	13,131.31
<b>Total Operations</b>	<b>398,779.40</b>	<b>408,647.65</b>	<b>9,868.25</b>	<b>415,128.33</b>	<b>415,128.33</b>	<b>415,128.33</b>
<b>Total Expense</b>	<b>883,494.99</b>	<b>934,695.66</b>	<b>42,280.67</b>	<b>824,094.99</b>	<b>824,094.99</b>	<b>824,094.99</b>



# Josiah Carpenter Library

	Combined Accounts	General Fund	Trust Fund
Balance of Accounts January 1, 2007	\$ 28,559.12	\$ 19,650.23	\$ 8,908.89
<b>Income</b>			
Town of Pittsfield	57,577.00	57,577.00	
Trustees of Trust Funds	1,621.89		1,621.89
Interest	489.82	37.63	452.19
Stock Div - Batchelder Fund	40.80		40.80
Equipment Income	251.00		251.00
Fines/Payment for Lost Materials	374.95		374.95
Donations	1,065.00		1,065.00
Grants	593.36		593.36
Total Income	\$ 62,013.82	\$ 57,614.63	\$ 4,399.19
<b>Expenses</b>			
Salaries	36,233.99	36,233.99	
Fica	2,771.88	2,771.88	
Books/Magazines/Audios/Movies	12,775.40	10,531.46	2,243.94
Office Supplies	992.69	992.69	
Professional Dues/Training	789.84	320.00	469.84
Oil	3,139.64	3,139.64	
Utilities	1,577.49	1,577.49	
Equip/Services/Repairs	3,335.47	3,335.47	
Bldg Maint/Supplies	513.29	513.29	
Miscellaneous/Programs	3,025.68	131.92	2,893.76
Total Expenses	\$ 65,155.37	\$ 59,547.83	\$ 5,607.54
Balance as December 31, 2007	\$ 25,417.57	\$ 17,717.03	\$ 7,700.54

Respectfully Submitted,

Mary Terese Schelble

Bill Provencal

Sylvia Wallace

Trustees of the Library

# Josiah Carpenter Library

## Trust Fund Accounts For the Year Ended December 31, 2007

	Principal			Income			
	Balance 1/1/2007	Additions	Balance 12/31/2007	Balance 1/1/2007	Interest/ Additions	Total Expended	Balance 12/31/2007
Batchelder, M. & E. Fund	\$ 800.00		\$ 800.00	\$ 181.20	\$ 74.69	\$ 11.99	\$ 243.90
Butler Trust Fund				169.59	46.85		216.44
Carpenter Trust Fund				856.09	936.89	61.04	1,731.94
Donations				1,913.68	1,065.00	1,838.48	1,140.20
Equipment	500.00	\$ 2,000.00	2,500.00	233.07	364.27		597.34
Ferguson, G. & E. Fund	5,000.00		5,000.00	263.81	211.83	188.68	286.96
Overdues/Lost Materials				671.00	374.95	30.80	1,015.15
Foote, Lizzie Fund				263.62	145.21		408.83
Foss, C.W. & A. Fund	1,000.00		1,000.00	142.75	42.36		185.11
Grants				578.04	593.36	1,171.40	-
Jenkins Room Memorial Fund	1,200.00		1,200.00	377.15	50.84		427.99
Memorial Gifts				5.14			5.14
Other BOT Funds				2,109.36		2,109.36	-
Ring, Agnes Bequest				1,003.75	468.46	195.79	1,276.42
Sled Dog Fund				140.64	24.48		165.12
<b>Totals</b>	<b>\$8,500.00</b>	<b>\$2,000.00</b>	<b>\$10,500.00</b>	<b>\$8,908.89</b>	<b>\$4,399.19</b>	<b>\$5,607.54</b>	<b>\$7,700.54</b>

Respectfully Submitted,

Mary Terese Schelble  
 Bill Provencal  
 Sylvia Wallace

Trustees of the Library



# TRUSTEES OF TRUST FUNDS ~ TRUST FUND BALANCES

## For the Year Ended December 31, 2007

***** PRINCIPAL *****								***** INCOME *****				Grand Total Principal & Income End of Year
Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	25% of 2006 Interest Additions	Cash Gains or Losses on Securities	Withdrawals/ Transfers	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	
	<b>CEMETERY TRUST FUNDS</b>											
1921	BERRY FAMILY CEMETERY	16,311.40	-	-	518.44	-	16,829.84	8,361.43	1,118.25	(320.60)	9,159.08	25,988.92
1903	FLORAL PARK CEMETERY	175,023.13	-	1,942.86	5,562.88	-	182,528.86	115,103.91	11,998.94	(11,213.17)	115,889.68	298,418.54
1995	MARSTON CEMETERY	534.86	-	-	17.00	-	551.86	296.25	36.67	(10.51)	322.41	874.27
1936	MT CALVARY CEMETERY	10,402.28	-	-	330.62	-	10,732.90	7,277.29	713.14	(204.45)	7,785.98	18,518.88
1905	OLD MEETINGHOUSE CEMETERY	1,671.81	-	-	53.14	-	1,724.95	1,453.83	114.61	(32.86)	1,535.58	3,260.53
1906	QUAKER CEMETERY	7,636.39	-	-	242.71	-	7,879.10	2,023.88	523.52	(750.09)	1,797.32	9,676.42
1925	SARGENT CEMETERY	108.63	-	-	3.45	-	112.08	711.65	7.45	(2.14)	716.96	829.05
1930	TUCKER CEMETERY	108.63	-	-	3.45	-	112.08	528.88	7.45	(2.14)	534.19	646.28
1952	TILTON-WATSON CEMETERY	828.37	-	-	26.33	-	854.70	1,436.85	56.79	(16.28)	1,477.36	2,332.06
	<b>TOTAL CEMETERY TRUST FUNDS</b>	<b>212,625.50</b>	<b>-</b>	<b>1,942.86</b>	<b>6,758.02</b>	<b>-</b>	<b>221,326.37</b>	<b>137,193.98</b>	<b>14,576.82</b>	<b>(12,552.24)</b>	<b>139,218.56</b>	<b>360,544.94</b>
	<b>LIBRARY TRUST FUNDS</b>											
1934	BUTLER, CHARLES & MARY	1,000.00					1,000.00	23.46	45.22	(46.84)	21.84	1,021.84
1934	FOOTE, LIZZIE I	3,100.00					3,100.00	72.69	140.17	(145.22)	67.64	3,167.64
1981	SLED DOG FUND	522.63					522.63	12.24	23.63	(24.48)	11.39	534.02
1934	CARPENTER, GEORGINA & JOSIAH	20,000.00					20,000.00	469.04	904.34	(936.90)	436.48	20,436.48
1998	RING, AGNES	10,000.00					10,000.00	234.53	452.18	(468.45)	218.26	10,218.26
	<b>TOTAL LIBRARY TRUST FUNDS</b>	<b>34,622.63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,622.63</b>	<b>811.96</b>	<b>1,565.54</b>	<b>(1,621.89)</b>	<b>755.61</b>	<b>35,378.24</b>
1972	<b>GEORGE E. BUNKER TRUST</b>	<b>8,512.74</b>					<b>8,512.74</b>	<b>10,701.03</b>	<b>897.40</b>	<b>-</b>	<b>11,598.43</b>	<b>20,111.17</b>
1972	<b>E.P. SANDERSON TRUST</b>	<b>2,195,021.54</b>			<b>74,292.66</b>		<b>2,269,314.20</b>	<b>71,474.12</b>	<b>170,529.39</b>	<b>(185,409.79)</b>	<b>56,593.72</b>	<b>2,325,907.92</b>
2000	<b>COMMUNITY BAND TRUST</b>	<b>99,763.14</b>			<b>8,210.96</b>		<b>107,974.10</b>	<b>3,274.47</b>	<b>2,143.50</b>	<b>(3,901.31)</b>	<b>1,516.66</b>	<b>109,490.76</b>
1949	<b>GREENE, FRANK P</b>	<b>108.93</b>			<b>4.18</b>		<b>113.11</b>	<b>288.42</b>	<b>5.27</b>	<b>(1.86)</b>	<b>291.83</b>	<b>404.93</b>
	<b>SCHOOL &amp; SCHOLARSHIP TRUSTS</b>											
2007	FOSS FAMILY SCHOLARSHIP	-	1,000,000.00				1,000,000.00	-	12,192.16	-	12,192.16	1,012,192.16
2007	FLORENCE BATCHELDER	-	54,907.15				54,907.15	-	-	-	-	54,907.15
1993	SONIA ROBINSON FUND	10,726.62			411.13		11,137.76	4,993.44	518.99	(183.49)	5,328.94	16,466.70
1976	ARGUE, DR F B	15,767.91	1,000.00		604.36		17,372.26	7,071.48	909.06	(269.72)	7,710.82	25,083.09
1968	NURSING SCHOLARSHIP	7,086.31			271.61		7,357.92	8,441.10	742.10	(121.22)	9,061.98	16,419.90
1947	MOODY-KENT FUND	1,598.82			61.28		1,660.10	350.13	77.36	(27.35)	400.14	2,060.24
1914	EMERSON-BERRY	1,141.01		7.07	43.73		1,191.81	45.68	55.21	(65.22)	35.66	1,227.48
1947	FRENCH, FRANCES	1,822.94		10.95	69.87		1,903.76	70.77	88.20	(101.97)	57.00	1,960.76
1947	JOY, JAMES	2,944.70		18.24	112.87		3,075.81	117.93	142.47	(168.30)	92.10	3,167.91
1947	MERRILL, THOMAS D	1,386.69		8.59	53.15		1,448.43	55.51	67.09	(79.24)	43.36	1,491.79
1947	ACADEMY FUND	5,417.72		33.69	207.65		5,659.07	217.83	262.13	(310.51)	169.45	5,828.51
1938	LANE, ELLA	30,211.76		187.04	1,157.96		31,556.77	1,209.54	1,461.74	(1,726.33)	944.95	32,501.71
	<b>TOTAL SCHOOL &amp; SCHOLARSHIP TRUSTS</b>	<b>78,104.50</b>	<b>1,055,907.15</b>	<b>265.58</b>	<b>2,993.60</b>	<b>-</b>	<b>1,137,270.84</b>	<b>22,573.41</b>	<b>16,516.50</b>	<b>(3,053.35)</b>	<b>36,036.56</b>	<b>1,173,307.40</b>
	<b>CAPITAL RESERVE FUNDS</b>											
1994	FIRE & RESCUE VEHICLES	99,800.25	30,000.00				129,800.25	60,036.24	8,168.01	-	68,204.25	198,004.50
1983	TOWN HALL BUILDING	30,000.00					30,000.00	47,301.08	2,733.46	(75,000.00)	(24,965.46)	5,034.54
1994	SCHOOL DISTRICT BUILDING EQUIP	(13,359.33)					(13,359.33)	26,440.57	665.97	-	27,106.54	13,747.21
1995	PARKS & RECREATION	23,665.00	3,500.00				27,165.00	(19,341.67)	223.76	-	(19,117.91)	8,047.09
1995	PW LOADER	58,205.00	15,000.00				73,205.00	19,298.97	3,961.00	-	23,259.97	96,464.97
1997	POLICE CRUISER	-					-	973.15	49.21	-	1,022.36	1,022.36
1997	PW SMALL HWY TRUCK	27,000.00	10,000.00				37,000.00	4,913.23	1,635.14	-	6,548.37	43,548.37
1999	SCHOOL DISTRICT DRAKE FIELD	11,054.79					11,054.79	4,275.20	780.32	-	5,055.52	16,110.31
1999	SPECIAL ED DISABILITY RESERVE	97,833.30	15,000.00				112,833.30	11,410.35	5,157.43	(14,070.30)	2,497.48	115,330.78
2000	PW DUMP TRUCK	140,000.00	20,000.00				160,000.00	(96,460.76)	2,237.50	-	(94,223.26)	65,776.74
2000	PW GRADER	95,000.00					95,000.00	7,361.24	1,762.54	(102,361.00)	(93,237.22)	1,762.78
2000	PW BACKHOE	30,000.00	10,000.00				40,000.00	1,791.84	1,628.94	-	3,420.78	43,420.78
2002	FIRE ALARM SYSTEM	30,000.00					30,000.00	1,878.90	647.95	(21,425.00)	(18,898.15)	11,101.85
1982	FOREST MGMT CAPITAL RESERVE	3,767.91					3,767.91	7,327.95	564.68	-	7,892.63	11,660.54
2004	PW SIDEWALK TRACTOR	40,000.00	10,000.00				50,000.00	(38,772.58)	73.18	-	(38,699.40)	11,300.60
2004	PW SALT STORAGE	250,000.00					250,000.00	12,743.30	12,491.92	(18,636.40)	6,598.82	256,598.82
2004	SCHOOL BLDG MAINT CAP RSV	75,000.00	25,000.00				100,000.00	3,309.05	4,316.01	-	7,625.06	107,625.06
2006	MUNICIPAL BUILDINGS CAP RSV	30,000.00	50,000.00				80,000.00	1,632.23	-	-	2,650.11	82,650.11
2007	ECON DEVELOPMENT EXP TRUST	-	25,000.00				25,000.00	-	400.43	-	400.43	25,400.43
2007	DRUG AWARENESS EXP TRUST	-	10,000.00				10,000.00	-	158.22	(451.98)	(293.76)	9,706.24
2007	SHAW ROAD BRIDGE CAP RSV	-	65,000.00				65,000.00	-	69.42	-	69.42	65,069.42
	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>1,027,966.92</b>	<b>288,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,316,466.92</b>	<b>55,503.94</b>	<b>49,357.32</b>	<b>(231,944.68)</b>	<b>(127,083.42)</b>	<b>1,189,383.50</b>
	<b>GRAND TOTAL TRUST FUNDS</b>	<b>3,656,725.91</b>	<b>344,407.15</b>	<b>2,208.44</b>	<b>92,259.42</b>	<b>-</b>	<b>4,095,600.91</b>	<b>301,821.32</b>	<b>243,399.58</b>	<b>(438,485.12)</b>	<b>106,735.79</b>	<b>5,214,528.86</b>

# TRUSTEES OF TRUST FUNDS

## E.P. Sanderson Trust Fund

### Grants 2007

#### Organization

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Chamber of Commerce	\$	200.00
Concord Regional Visiting Nurses Association		11,300.00
Old Home Day Committee		3,500.00
Pittsfield Athletics - Drake Field Project		14,218.11
Pittsfield Elementary School		3,643.93
Pittsfield Fire & Ambulance Department		8,231.44
Pittsfield Historical Society		2,000.00
Pittsfield Middle High School		18,408.65
Pittsfield Skate Park		8,000.00
Pittsfield Youth Baseball Assoc. - Athletic Park Project		10,000.00
Pittsfield Youth Baseball Association		3,422.90
Riverbend Community Mental Health		2,500.00
The Pittsfield Players		1,500.00
The Pittsfield Youth Workshop		7,950.00
Winterfest Activities		1,500.00
<b>Total granted in 2007</b>		<b>\$ 96,375.03</b>



# GENERAL GOVERNMENT

## BOARD OF SELECTMEN

The past year has been busy for the Town. Again “Mother Nature” has had an impact, but the efforts of our Town employees, volunteers and citizens have rallied to lessen the burden.

In the middle of the year, we ended our search for a Town Administrator when we hired Leon Kension. Leon continues to learn of our Town and applies his long experience as an administrator to guiding our Town. Municipal Resources Inc. did an excellent job in managing the search to fill this position.

We replaced the roofs at the Town Hall and Library and construction of the new Salt Shed was started. We are particularly grateful to our Building Inspector, Mike McLaughlin for his expertise regarding these projects.

At the March Town Meeting, we were pleased that the Town backed the increase in the Elderly Exemptions. This year we hope that the Town will support the Selectboard and increase the Veterans’ Exemption.

The Board has worked in many areas, but I will highlight just a few. Selectman Vien has been our representative to the area towns. This group is looking at ways to cooperate with our neighbors to find ways to deal with common goals. Thanks, Ed. Selectman Lenearts is our representative to the Merrimack Valley Water District. Thanks, John. Selectperson Small has been our lead negotiator in union contract talks. She has brought forth two contracts for our Town unions that we encourage the Town to support at Town Meeting. Thanks, Linda. Selectman Konopka is busy on many fronts, but the one that I would highlight is his work with the Welfare Department. He has enabled the Town to save money, while continuing to service the needs for our citizens that have fallen upon hard times. Thanks, Larry.

Finally, I thank the Town for their support as I conclude my term as Selectman. I believe that we all have the same goals for the Town, but have different avenues to reach these goals. If we focus on the goals and not the personalities involved, we will attain our goals much quicker.

Thank you for allowing me to serve.  
Art Morse, Chair

# GENERAL GOVERNMENT

## ANIMAL CONTROL

Dear Residents,

I would like to thank the many residents who offer their support for the animals in our community by keeping a vigilant eye on how the animals are being treated. Many times an animal has no one to advocate for them, or to protect them from abuse or neglect. By calling and reporting these issues it helps the animal control officer to better intervene on behalf of the animal before a situation can become worse.

This year the town purchased its first animal control vehicle. The purchase of the 1999 Chevrolet Van will greatly assist the animal control officer in apprehending and addressing animal services when someone calls for her service. It is set up as a mobile dog kennel with all of the equipment in it.

The town continues to wrestle with an issue of cats. The animal control department will continue to look for ways to deal with cats that are proven to be feral and not just away from home for a couple of days.

The animal control officer will continue to work to address issues involving animals within the community and ensure that the quiet voices of animals don't go unheard from.

We continue to have our fundraising drive of printer cartridges and cell phones, so keep them coming. Our goal is to raise enough money to build a small building that can house animals for a couple of days before having to take them to the shelter in Penacook.

Respectfully,

Chief Robert E. Whareem  
Chief of Police

Cruelty to animals calls	13
Animal involved incidents	33
Dog calls	76
Total	122



# GENERAL GOVERNMENT

## BUILDING INSPECTION

The 2007-year showed a steady correction in the economy, which in turn affected new construction. The number of Building Permits declined in 2007, but the Land Use Violations, Public Health issues, and Planning and Zoning kept the office very busy throughout the year.

List of Building Permits 2007	
Single Family Homes	9
Duplex/Apartments	1
Mobile Homes	1
Commercial	5
Barns & Garages	8
Additions & Renovations	34
Sheds & Out-buildings	7
Demolition	4
Total Permits Issued	69

Building permit fees for all construction in 2007 was \$23,566.49.

The Code Enforcement department is still working on correcting Zoning Violations in town, and making steady progress since last year. It is the policy of this office to educate the public of the rules and regulations of the Land Use Laws and Building Codes. The Building Inspector's office is always open for any questions the public may have with respect to Planning, Zoning, Health, and Building Code issues.

The 2007-year came to a close with more properties in compliance with the Building and Zoning Laws than previous years. The Building Inspector's office will continue its mission to keep Pittsfield's buildings safe and work with potential businesses to bring back industry and revitalize downtown.

Respectfully submitted,

Michael C. McLaughlin  
Building/Health Inspector

# GENERAL GOVERNMENT

## EMERGENCY MANAGEMENT

Dear Residents,

This year once again we experienced a flooding situation in April, which resulted in more damage than the other floods experienced in 2006. The local emergency services departments coordinated effort between the Office of Emergency Management and the National Guard in order to handle the situation. During the flood, the town sustained more damage to town roads than in past floods. The Pittsfield Highway Department worked tirelessly to open roads and rebuild roads so that emergency personnel could give assistance to residents who needed help.

The total amount of the damage was approximately \$160,000.00 in all. The Town applied for federal aid and was able to receive approximately \$144,000.00 in assistance to cover the damage.

We continue to work with Concord Hospital and locally to develop an emergency response to pandemic situation and hope to complete the program by the end of 2008.

I would like to thank the many people who helped during the flood and who provided workers, food, shelter care, and equipment to help us get through a very difficult time.

Respectfully,

Robert E. Wharem  
Emergency Management Director



# GENERAL GOVERNMENT

## FIRE DEPARTMENT AND AMBULANCE SERVICE

The members of the Pittsfield Fire and Rescue organization have completed another year of multiple challenges and advancement. The department responded to 726 emergency calls during the year, 54.6% medical aid calls and 45.5% calls that involved a fire response. These calls include everything from fires to floods.

Training continues to be a high priority in the department. Three members attended the 120-hour Emergency Medical Technician (EMT) class, one member of the full time staff completed the 400-hour classroom portion of the Paramedic school and is completing the additional 400 hours of field study required for this level of certification. With the addition of a new Paramedic and upon completion of this course we will have a total of three Paramedics on staff. The advantage of having the increased number of Paramedic level personnel is a higher level of pre-hospital care in the community. Studies have indicated a greater chance of patient survival in incidents where advance life support is received.

Four new fire fighters joined the department in 2007 and have completed the NH Fire Standards and Training Commission 192-hour Fire Fighter I course. Monthly training is conducted to insure the maintenance of skills and to present the most up to date information possible. A mutual aid drill was hosted by the department involving many of the surrounding departments. The drill was a multi-department response for a simulated ice rescue call. The drill provided an opportunity for the departments in the area to work together utilizing the various equipment carried by the different agencies.

The department is divided into four functional units: suppression, fire apparatus and fire suppression activities unit, and emergency medical service. EMS units provide the technically qualified personnel to mitigate a medical emergency incident. The code enforcement and public education unit under the direction of Lieutenant Nick Abell works closely with the Fire Chief and provides inspection services and coordination of many community activities. The support company provides rehabilitation, communications, documentation, and logistical support. There are many tasks during an emergency that require individuals to accomplish. The support unit, under the direction of Captain Fred Okrent, provides the personnel to staff these functions and allows the department to allocate resources normally assigned to these functions to be used in the actual mitigation of the incident.

The history of service in the Pittsfield Fire and Rescue Service demonstrates the strong commitment the community has made to provide protections to it's citizens. Over the past 20 years the calls for assistance have increased from 282 calls in 1987 to 460 calls in 1997 to 726 calls in 2007. The changes in society and the demographics of the town indicate a continuation in the rising number of calls for assistance we will experience in the future. The increase in medical calls due to the "Baby boomer" generation reaching retirement age, oil and heating cost increasing, and population growth are a few of the coming changes that will affect the department. As we move into the future we will continue to strive for cost efficient and effective methods to provide the excellent level of service you deserve.

This year we were fortunate in the award of a grant from the Sanderson Fund to purchase two new gas detection meters. The meters are used to measure four different gases and one unit is equipped to measure volatile organic compounds. Both of the units will be valuable in insuring a safe and appropriate response to gas odor and carbon monoxide calls.

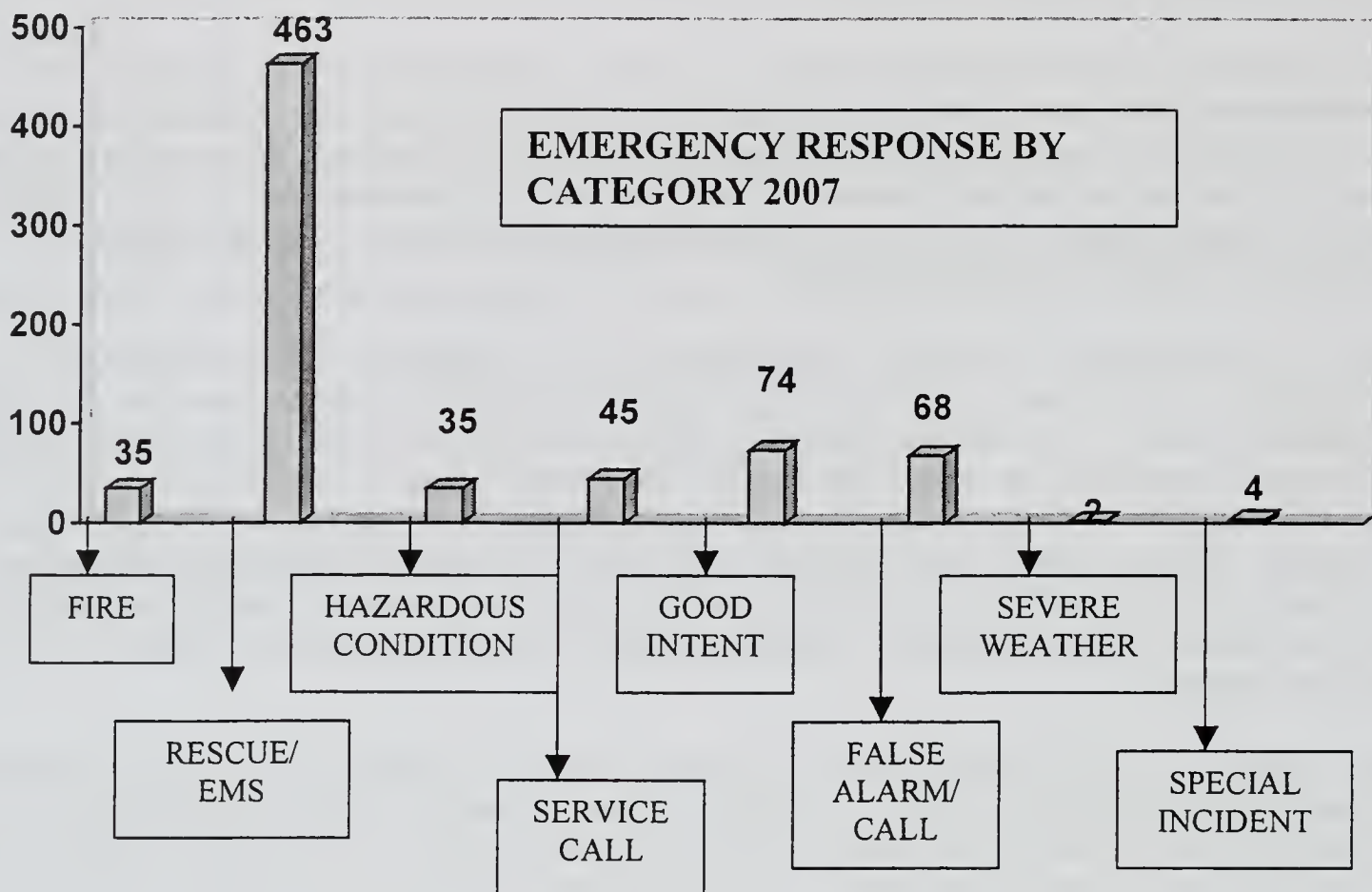
The department also participated in several community events in 2007. Members participated in the Homecoming activities, Winter Fest, annual tree lighting, Memorial Day service, Veteran's Day service, "Reach the Beach" road race, economic development "car rally", and the 9/11 memorial. Members of the staff spent many hours working on the "Secret Santa" program. This program reaches many children in the community.

The Fire Explorer program has continued to be active under the direction of EMT Jim Girard. This year Fire Explorer Ken White was awarded the "New Hampshire Male Fire Explorer of the Year". The importance of this program is evident in the number of past members that have progressed to the ranks of the fire service.

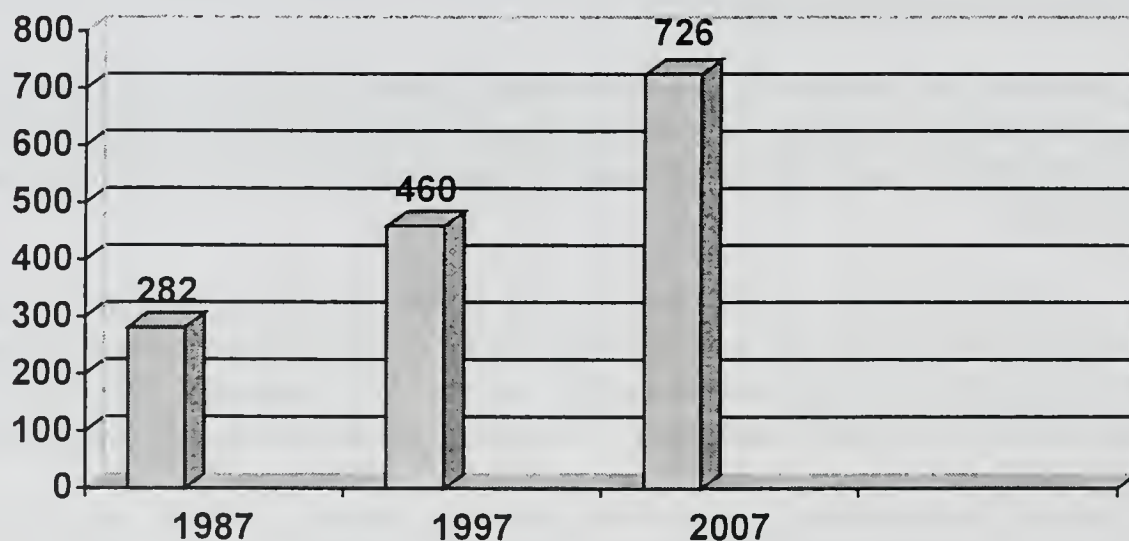
# GENERAL GOVERNMENT

The heart and soul of the organization is the people who donate their time and effort to train and respond to their neighbors during a time of need. The average member spends over 160 hours a year working for the department. Some spend many more hours. The department is grateful to these members, the citizens of Pittsfield, and their elected officials. Without the dedication and support of all we could not accomplish our mission.

Respectfully Submitted,  
Gary D. Johnson  
Fire Chief



## CALL VOLUME COMPARISON





# GENERAL GOVERNMENT

## HOUSING STANDARDS AGENCY

The Housing Standards Agency has continued its mission to provide quality rental units in the Town of Pittsfield. 339 units were scheduled for inspection while 130 were scheduled for reinspection throughout the year. The agency continues to work closely with the Building Inspector to help assure our goals and with the Welfare Director to help implement the Board of Selectmen policy concerning rent assistance.

The HSA has had an unusual year due to the state of the economy. One property was placed in foreclosure. That property had a large amount of trash left outside and even spilling over onto an adjoining property. The administrator worked with the sales agent for the bank to get the problem taken care of. Two other properties were going into foreclosure when the owner declared bankruptcy, forestalling legal action. Since bills were not being paid, garbage was not being picked up, but was accumulating on the properties. We arranged for Town crews to pick up and dispose of the trash and submitted claims against the properties.

There have been 34 Enforcement Actions initiated, ranging from Failure to Show penalties to Notices of Violation. In addition, 5 previously unknown rentals have come to light and are being pursued for inspection and Licensing.

Respectfully submitted,

Fred M. Okrent  
Housing Standards Inspector/Administrator

## PLANNING BOARD

During the past year the Planning Board has seen changes in the applications put before it.

Beginning in 2007 there was a big reduction in plans for residential subdivisions. At present, there are no applications for this type of land use change.

During the year, the Board received and approved several Site Plan applications. One of these has resulted in a new business coming to town.

With less need to deal with land use changes, the Board has begun to spend time on consideration of changes needed for the Zoning Ordinance. At present, the Board is awaiting the results of the new Town Master Plan before deciding on how to amend the Zoning Ordinance and the Planning Board Regulations.

Respectfully submitted,

Bill Miskoe  
Planning Board Vice Chairman

# GENERAL GOVERNMENT

## POLICE DEPARTMENT

Dear Residents,

I would like to start the report by thanking the many people of the community who have helped the police department this year. Without the continued support from the community, the police department would have a much harder time solving and investigating crimes within the community. With the input of many people we were able to solve many crimes that would not have been able to be solved without your input. I would like to remind residents that we are a member of the Concord Regional Crime Line and that if you wish to remain anonymous that is one way to report a crime.

The year 2007 brought many changes to the police department that will make a difference long term in the community. We participate with the Pittsfield Drug and Alcohol Coalition, and have established a program where landlords are notified of emergency responses to their rental properties as well as a landlord network where e-mails are sent to landlord when trends or other issues pop up in the community. This program was very well received and supported by the individuals who own rental properties. Recognizing that there is a need for more community based programs, we implemented a program where we want residents to take stock in the community by participating in the town wide crime watch program. To date only one person has signed up for this program. We began the venture of participating in the Regional Teen Court Program that is based in Concord New Hampshire. These are a few of the programs that were added to the current programs that we offer from the department.

We embarked on a campaign in the community with the Board of Selectmen to address the drug issue through three areas: Drug awareness education, Drug Enforcement, and Drug treatment. The police department is committing resources to address the enforcement part of the campaign. This is in effect and will continue to be in effect until such time there is no longer a need for the enhanced enforcement.

In November, we received the resignation of Officer Wade Courtemanche, who left the department after 5 years of service to move with his new wife to Florida. We wish him the best of luck on his future endeavors. He will be missed within the community as he had many ties here.

I would like to ask residents to continue to assist the police department in the year of 2008 so that we can continue to work on the progress that has been made over the years. Please feel free to contact any of the officers or myself with any information or any ideas for programs that you would like to see the department present in the future.

Respectfully submitted,

Robert E. Whareem  
Chief of Police



# GENERAL GOVERNMENT

## Pittsfield Police Department Statistics for the Year 2007

	2007	2006	2005
Accidents	101	92	99
Fatal Accidents	2	-	-
Aggravated Assaults	-	3	3
Arrest on Warrants	20	18	16
Arson	1	3	-
Bad Checks	7	8	8
Burglary	14	10	11
Child Abuse	3	12	9
Criminal Threatening	40	35	39
Criminal Trespass	20	33	29
Department Assist	69	93	72
Disorderly Conduct/Noise	36	51	84
Domestic Disturbances	85	116	139
Driving While Intoxicated	35	32	18
Drug Investigations	52	36	21
False Imprisonment/Kidnapping	1	2	1
Forgery	6	4	20
Harassment/Stalking	53	63	43
Interfering with Child Custody	-	-	2
Liquor Law Violations	50	57	30
Motor Vehicle Summons	192	231	163
Motor Vehicle Warnings	1,149	1,218	1,242
Operating After Suspension	19	16	16
Parking Tickets	159	185	30
Protective Custody	59	40	53
Reckless Driving	11	10	5
Restraining Order Services	38	43	44
Robbery	2	-	-
Runaways/Missing Persons	17	22	31
Sexual Assaults	19	12	26
Simple Assaults	92	130	125
Theft	106	120	147
Untimely Deaths	3	7	3
Vandalism	77	96	80
Violation of Protective Order	5	12	25
Weapons Violations	1	4	4
Total Arrests	380	412	375
Total Calls for Service	6,291	7,261	6,090
Total Incident Reports	1,222	1,706	2,165

Respectfully submitted,

Robert E. Wharem  
Chief of Police

# GENERAL GOVERNMENT

## PUBLIC WORKS DEPARTMENT

January and February of 2007 were very mild months. In January we had two rain/ice storms and three light snow storms. In February we had four mild snow storms that totaled only 12" of snowfall. In March we had five storms, totaling 28" of snow, and on April 4<sup>th</sup> we got 10" of wet snow.

On April 16<sup>th</sup>, with frost in the ground and approximately 10" of packed snow remaining, we had severe, heavy rain that caused flooding and extreme damage throughout the state. This was the third flood in 18 months, and by far, the most damaging.

Pittsfield suffered severe damage to many roads, as well as major damage to the Shaw Road Bridge. Because of the extent and severity of the damage, the town had to hire outside contractors to help with repairs and reconstruction in several areas. The Public Works crew worked around the clock to make the roads passable as quickly as possible. It took over a month to repair all of the damage, with the Shaw Road Bridge being repaired and re-opened the last week of May. We received funding from the Federal Emergency Management Agency to help with repairs.

The summer of 2007 was very rainy, and as in 2006, we spent more time than normal repairing potholes and washouts on the dirt roads.

We replaced several culverts, along with a catch basin and under-drainage on Governor's Road to prevent ice problems we have had in this area. We also replaced a catch basin and approximately 100' of pipe on Fayette St.

The Quail Ridge road reconstruction project we had planned for 2007 had to be cancelled due to the expense involved in repairing the damage caused from the flooding in April. We were able to shim and overlay River Road, Water Street, and Lyford Hill Road.

In the fall the Public Works Dept. worked with J. Parker and Daughters on the site work for our new sand and salt storage building. Construction of the building started in late fall with completion expected in the spring of 2008.

In November we had two mild snow storms totaling 3" of snow, but were hit hard in December with record snowfall; we had nine storms totaling approximately 49" of snow for the month.

Respectfully submitted,

George Bachelder  
Superintendent of Public Works

**Our new grader ~ CAT 143H  
purchased April 2007**





# GENERAL GOVERNMENT

## WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield:

The Pittsfield Welfare Department, as mandated by New Hampshire state law, provides temporary assistance to Pittsfield residents. During the year 2007, the welfare department provided assistance to 256 clients, approximately 60 of which were new clients.

This past year, through re-qualifying applicants, I was able to significantly reduce the direct assistance expenditures to a total of \$74,287.34, returning \$100,712.66 to the Town's General Fund. The office also received through repayments by clients, a donation from the Congregational Church, and lien payments, unanticipated revenues totaling \$2,015.82, which also went to the Town's General Fund.

As in 2006, we have continued the enforcement of building codes and Pittsfield's Housing Standards Ordinance for any premise the Town's general assistance might cover. All rental properties are subject to inspection by the Building Inspector, Housing Standards Inspector, and the Deputy Welfare Director to ensure all properties are in compliance with the applicable codes. If the inspected rental unit does not comply, the Welfare Department will provide the landlord 45 days to come into compliance.

I would like to thank Larry Konopka, the Deputy Welfare Director, for his continuing efforts and dedication in assisting this department.

The office operates on a part-time basis and by appointment only. Residents in need of assistance can reach me at 435-6773, ext.6 and leave a message on my voice mail. Certain qualifications and documentation are needed to qualify, and different options are always provided for residents to pursue.

Respectfully submitted,

Betsy T. Booth  
Director of Welfare

# GENERAL GOVERNMENT

## ZONING BOARD OF ADJUSTMENT

The purpose of the Zoning Board is to hear and decide appeals from administrative decisions, grant relief through a variance process to property owners from the strict application of the Zoning Ordinance, and grant special exceptions, if appropriate, for certain uses authorized in the Ordinance.

Variances for uses not permitted in the Zoning Ordinance, area variances, and special exceptions may be granted provided the property owner meets the criteria established for the Board to grant such exemptions. These criteria are listed in the Pittsfield Zoning Ordinance.

The Zoning Board, composed of five appointed members and one or more alternate members, meets on the second Thursday of the month in Town Hall to review and consider applications before the Board. If there are no applications and no other business to conduct, the Board generally does not meet.

The Zoning Board of Adjustment met nine times during the year. The following applications were acted upon:

Variance Applications - 6

Approved - 3

Denied - 1

Withdrawn - 2

Special Exceptions - 3

Approved - 3

Appeals from Administrative Decisions - 1

Denied - 1

Petitions for Rehearings - 1

Denied - 1

Respectfully submitted,

Ed Vien, Chairman

Zoning Board of Adjustment



# GENERAL GOVERNMENT

## BEAUTIFICATION COMMITTEE

Our 2007 flower season was busy as usual. We have seven members, and some of us have reached 'Senior' status. New members are welcome!

Our thanks go to George Bachelder and all the Town Crew for their continued assistance; to Twin M Supermarket and Danis Supermarket for giving space for our donation cans; to all who donate to those cans; to all who donate to us for the Town Wide Yard Sale; to Dennis Volpe and Richard Plante for mowing; and to the Fire Department for the use of their outside water faucet.

Thanks also to Millican Nurseries and our friend Mike Wolfe, who again provided us with more trees, plants, and shrubs; and to Heidi Fisher, who provided us with 100 daffodil bulbs.

Extra help this past summer on our Tilton Hill flower site came from a 'close neighbor' to the site, Mr. Robert Vaillencourt, who watered and helped care for these flowers all summer.

Respectfully submitted,

Ida Hobbs  
Co-Chairman

Theresa S. Riel  
Co-Chairman

Ernestine Fife  
Treasurer

Nancy Barto  
Sue Hill  
Judith MacLellan  
Carole Richardson

# GENERAL GOVERNMENT

## CONSERVATION COMMISSION

The Pittsfield Conservation Commission's purpose is to ensure the proper conservation of the town's natural resources. In addition, the commission will further the awareness of conservation practices and policies for the benefit of future citizens.

In 2007 the PCC did the following achievements

- Completed the selective cut of the town's Dustin Barker forest
- Gave appropriate input to the Planning Board per conservation issues
- Gave input to DES on town related conservation matters
- Represented Pittsfield at the Regional Conservation Commission meetings

The Conservation Commission is made up of five members plus two alternate members, and is appointed by the Select Board for three-year terms. The meetings are held the 4<sup>th</sup> Monday of every month at 7pm at the Town Hall.

Respectfully submitted,

Mark Wallace, Chairperson  
Susan Willoughby, Vice Chair  
Donna M. Keeley, Secretary  
Nancy A. Bates  
Paul Metcalf, Sr.  
Laural Collier, Alt.  
Jon Greenwood, Alt.



# GENERAL GOVERNMENT

## ECONOMIC DEVELOPMENT COMMITTEE

The Pittsfield Economic Development Committee has been extremely busy in 2007 and would like to share some of the achievements with the town. The Committee has been working with Matt Monahan of Central New Hampshire Regional Planning Commission to complete a number of economic development efforts. First, the EDC completed an economic profile of the Town of Pittsfield. Second, an economic development strategy was developed based upon the findings of the economic profile. The EDC also presented to last years' Town Meeting a ballot item for tax relief for revitalization of downtown properties (known as RSA 79:E) that the voters graciously passed. The adoption of RSA 79:E will allow property owners in the village to renovate their properties and receive temporary tax relief in the process.

One of the biggest highlights of the year was the USAC race car rally in September. USAC (United States Auto Club) was in town for the NASCAR races last September and the EDC, in partnership with USAC and NHIS organized a rally in Pittsfield. The rally included 9 cars stationed at 6 locations throughout town. Race fans got the opportunity to look at the cars, meet some of the drivers, and win some prizes. This event was a great success and helped to showcase the town as well as local businesses. The EDC would like to thank all of you who helped to make this effort possible, and hopes to do this again in 2009.

The EDC also successfully applied for a grant from the State that is being used to install free municipal wireless Internet in the village. Anyone with a laptop will be able to log onto the Internet in the village as a result. This can help to draw more businesses and customers to the downtown area. It is anticipated that by March 2008 the system will be up in running.

The EDC is currently exploring various grant opportunities for things such as revitalization, sewer and water feasibility studies, and other beneficial projects. One of the bigger projects anticipated for 2009 and beyond is the possibility of attracting a YMCA to Pittsfield. It is extremely early in the process, but the EDC hopes that its efforts will bring a YMCA to town. Part of the process was to conduct a survey of the community, and this has been completed. The survey will be used to show the YMCA that there is an overwhelming desire for, and a need in having a YMCA in Pittsfield. The EDC would like to thank all of you who participated in the survey.

The EDC has also welcomed some new members and supporters to the Committee, and has seen some dedicated volunteers move on. First, the EDC would like to thank Pat Heffernan, Lester Firstenberger, Merrill Vaughan, Karen O'Connell, and Eric Bahr for their service. Without them much of what was accomplished in 2007 would not have been possible. The EDC would also like to welcome Chris Conlon and Helen Schiff to Committee. Also, the EDC would like to thank Susan Muenzinger, Linda Small, Gene Marcotte, and Bill Abbott who regularly attend EDC meetings as concerned citizens. Without such dedicated volunteers and concerned citizens, none of this would have been possible.

The next year will be just as busy for the EDC and CNHRPC, and they would like to thank the residents of Pittsfield for their support. Any citizens of Pittsfield are welcome to attend EDC meetings at 5:30 PM on Wednesday evenings.

Respectfully Submitted,

Ed Vien  
Interim Chairman  
Pittsfield Economic Development Committee

# JOSIAH CARPENTER LIBRARY

During the past year the library enjoyed having more people use our services and collection.

We are grateful to Pittsfield's citizens for continued building maintenance, especially replacement of the library roof.

Due to the continued generosity of Globe Manufacturing, we are able to offer access to the NH Downloadable Audio Book Program which provides over 1500 downloadable audio books for free over the Internet. Contact the library to be given your access number, and then go to the website <http://nh.lib.overdrive.com> to pick out your free audio books. In addition the support of Globe Manufacturing provides for the Tumble Books feature on the library website. Tumble Books is an online collection of illustrated and animated talking books for children.

The library website also includes a monthly update of the new adult fiction that has been added to the collection. Included on the website is a link to see each book's cover and plot description.

The Friends of the Library continue to work to improve the library and generously donated roman window shades, improved outdoor signage and purchased children's books.

We were grateful to receive a Gates Staying Connected Technical Support grant through the NH State Library. The purpose of the grant was to provide training to library personnel to help us maintain the library's computer network.

Come and explore the services of your public library.

Respectfully submitted,  
Leslie Vogt  
Library Director

## Library Statistics for 2007

Circulation of adult books	3975
Circulation of children's books	6055
Circulation of magazines	662
Circulation of movies	3595
Circulation of audio books	602
Number of people accessing the Internet	2752
New materials purchased and donated	1121
Number of people visiting the library	8776
Number of people attending programs	514



# GENERAL GOVERNMENT

## MASTER PLAN COMMITTEE

State Law requires that the town Master Plan be periodically reviewed. The Planning Board creates a Master Plan Committee that is asked to review the previous Master Plan and examines a series of items related to the conditions in the town. These include the following:

- |                         |                                  |
|-------------------------|----------------------------------|
| a. Housing              | e. Recreation                    |
| b. Transportation       | f. Natural/ Historical Resources |
| c. Community Facilities | g. Land Use                      |
| d. Education            | h. Economic Development          |

Department Heads, demographic information, historical information and other sources are utilized to identify the existing conditions and needs for the future. Each of these areas is examined and suggestions are made.

The committee is composed of the following members:

Helen Schoppmeyer

Merrill Vaughan

Paul Metcalf

Dan Greene- Planning Board Representative

Ralph Odell- Chairperson

Susan Muenzinger-citizen, often attends meetings

Respectfully Submitted,

Ralph Odell, Chair

Pittsfield Master Plan Committee

# GENERAL GOVERNMENT

## OLD HOME DAY COMMITTEE

**\*\* MARK YOUR CALENDAR \*\***

**JULY 19, 2008  
OLD HOME DAY**

This year's theme ~ "South of the Border"  
Get your sombrero and get ready for a good time  
"Down Mexico Way"



## PARKS & RECREATION COMMISSION

In 2007, the Parks & Recreation Commission saw a dramatic change in appointments. Many committee members' terms expired and their positions were filled new members. The Forrest B Argue Recreation area was under the direction of Maryellen Plante. We are looking forward to taking the newfound energy and working hard to expand on the programs and events in the upcoming year.

2007 began with a very successful Winterfest week. A variety of programs was offered. Indoor Rock Climbing, Tubing, Open Gym, Candy Bar Bingo, Make your own Craft, Senior Luncheon, Sledding & Bonfire, and the Ice Fishing Derby were enjoyed by many.

In March the annual Easter Egg Hunt was held at Drake's Field. A fishing derby was held in June marking the beginning of summer. The Forrest B. Argue Recreation Area opened and offered two swimming lesson sessions and five levels of instruction. About sixty kids enrolled. Throughout the summer there were activity days at the Forrest B. Argue Recreation Area, as well as an End of Summer Celebration. In October the Harvestfest and Haunted Woods was rained out.

Respectfully submitted,

Kathy Boudreau, Chair  
Pittsfield Parks & Recreation Commission



# GENERAL GOVERNMENT

## WEBSITE COMMITTEE

To the Board of Selectmen and Citizens of Pittsfield:

It is my pleasure to write the first submission by this Committee to the Pittsfield Annual Report. The Committee was formed this year in order to work with the Webmaster to improve the Town Website ([www.pittsfield-nh.com](http://www.pittsfield-nh.com)). The history of the site is quite interesting considering the first and only Webmaster was officially appointed to the position in 2006 about 6 years after the site was first published. Bill Provencal has filled this role since its conception and deserves all the credit for creating and maintaining the site. The Committee is indebted to his commitment and persistence over the years that serve as the foundation for the site and the Committee. As the results of the overwhelming tasks created by the continuing expansion of the site, the Board of selectmen, at the recommendation of Bill, unanimously created the Committee.

The Website Committee has reviewed the Board of Selectmen action/comments for all meeting from 2006-2007 (posted on the site) and fully agree with all action taken. We are committed to work hard to address 'policy issues, out of date information, broken links, "not spoken of highly", Webmaster help needed, limited functions, new technology know-how required and using the Website to meet RSA 91A requirements" (all mentioned in the BOS meeting notes). We are committed to make decisions based on precedence and when none are in place, we will establish a written policy fully traceable to committee decision.

The mission of the committee is to make the website the ultimate resource for information about the town by providing the town with an "expert" resource so that technology is no longer the limitation to improvements. The Website Committee is now working on a new site with improved features to enhance the support of all town departments, committees and entities. As well as developing the new site, we have worked hard on the current site by addressing administration policies, providing fresh content, implementing layout enhancement and enhancing service to the other town entities. Our first technical efforts beyond the Website have been to address issues, improve reliability and maintain the Public Access Channel 24.

The Committee would like to acknowledge Don Chase who served on the committee for several months before he resigned for personal reasons. We miss his web expertise and town experience. We also would like to thank Leon Kenison for providing much needed procedural guidance for the newly formed committee.

We are looking forward to continuing our efforts to serve you.

Sincerely,  
Clayton Wood, Chairman

Committee Members  
Bill Provencal (Secretary)  
Matt Goodwin  
Bob Legg  
Harry Vogt

# BCEP Solid Waste District

www.bcepsolidwaste.com

## A Message from the District Committee

The Committee has avoided increasing taxes for the 9th consecutive year, 2008. While each town's share has changed slightly do to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables stayed strong during 2007, resulting in a cash surplus of \$59,024.97.

In late August, 2007 the District received a visit from the Department of Agriculture, Bureau of Weights & Measures, in response to a citizen complaint. The citizen apparently felt he had been over charged \$1.60, as the scale weight was 20lbs above what he believed was accurate. During the visit, Weights & Measures compliance personnel found several practices at the District were in violation of their administrative rules. The District has changed its operations to comply with their rules, to the best of our knowledge. However, one of the rules prevents the District from using its scales to weigh loads under 200 lbs, even though the scales are certified accurate in 20 lb increments by Weights & Measures. The result of compliance with this rule is a potential loss of revenue to the District of, worst case, \$100,000.00 per year. While we held the 2008 budget flat, the impact is no facility improvements, no further landfill closure activity, deferred maintenance and reduced raises for the staff. 2008 will be the last year of no tax increases unless the District can get the rule modified.

To that end, the District Administrator has met with the previous and new Commissioner's of Agriculture, as well as the Director and other personnel from Weights & Measures. They all appear unreceptive to providing any relief to the District. The District Committee has engaged legal counsel as well as a legislative advocate and, while continuing to work with the Department of Agriculture, will also review and pursue all legal and legislative remedies available. As stated before, if the District is unable to get some relief from the rule, the 2009 District Budget will reflect a hefty increase in taxes.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

<b>Tonnage Comparisons</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Garbage	2,134.6	2,043.7	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0
Demolition	743.2	654.8	875.0	1,253.2	1,108.6	993.7	876.3
Tires	<u>55.3</u>	<u>85.2</u>	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>
<i>Total Waste</i>	<i>2,933.1</i>	<i>2,783.7</i>	<i>3,047.8</i>	<i>3,616.9</i>	<i>3,497.5</i>	<i>3,666.1</i>	<i>3,414.5</i>
Cardboard	205.9	181.6	198.7	169.4	173.2	194.1	238.5
Newspaper	153.4	135.6	120.3	124.1	104.2	109.0	90.8
Mixed Paper	392.0	251.2	268.4	288.3	287.6	315.7	426.9
Aluminum Cans	20.0	38.2	15.0	17.5	14.9	15.9	17.8
Tin Cans	55.0	81.8	33.5	27.8	43.1	43.2	42.7
Plastic	76.8	63.0	57.6	54.5	61.9	62.0	63.8
Auto Batteries	8.5	14.2	30.2	*	*	*	*
Scrap Metal	600.9	579.3	558.3	599.4	530.1	640.5	428.5
All Other Materials	<u>75.2</u>	<u>107.5</u>	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>
<i>Tons Recycled</i>	<i>1,587.7</i>	<i>1,452.4</i>	<i>1,370.9</i>	<i>1,342.1</i>	<i>1,312.2</i>	<i>1,656.4</i>	<i>1,524.0</i>
<b>Total Tons Shipped</b>	<b>4,520.8</b>	<b>4,236.1</b>	<b>4,418.7</b>	<b>4,959.0</b>	<b>4,182.4</b>	<b>5,322.5</b>	<b>4,938.5</b>

\* Batteries included with scrap metal for 2004 forward

^ Crushed glass weight added 2006 forward

<b>Tax Benefit</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
Recycling Revenue	54,181.34	76,692.71	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83
Avoided Tipping Fees	63,589.50	58,322.73	60,945.00	55,702.5	56,447.95	117,525.00	99,060.00
<b>Total Tax Savings</b>	<b>\$117,770.84</b>	<b>\$135,015.44</b>	<b>\$163,762.50</b>	<b>\$189,281.82</b>	<b>\$168,129.16</b>	<b>\$277,736.81</b>	<b>271,828.83</b>

Trivia: Annual cost in taxes to operate the District for 2008 is \$36.42 per resident.





## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962  
Concord, NH 03302-3962

Email:  
[capareac1@verizon.net](mailto:capareac1@verizon.net)

Telephone 603-225-8988  
Fax: 603-228-0983

### **2007 ANNUAL REPORT TO BOARD OF DIRECTORS**

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2007 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services, including emergency dispatch service, to its twenty member communities. The Compact's primary operational area is 711 square miles with a resident population of 124,773. We also participate in mutual aid responses to additional communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor. This staffing level provides a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2007 increased by 2.7% to a total of 22,518. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2007, assisted departments with incident management on major incidents, and handles the Compact's administrative functions with a part-time Administrative Assistant. The Chief participates on several state and regional committees that affect mutual aid operations.

The 2001 Command Vehicle was replaced with a 2007 GMC Yukon XL. This vehicle was designed and equipped with digital radio functions for interoperable communications with other public safety agencies, and functions as a Command Post on all mutual aid incidents. It has a rear mounted console to aid Incident Commanders with planning, operational, and safety functions, and has Computer Aided Dispatch status information available at the front and rear of the vehicle, with GPS and mapping data.

The Compact has continued to receive Homeland Security grant funding to continue the radio upgrades to digital capability. We received and installed five new digital base stations at remote hilltop locations in Concord, Epsom, Hopkinton, Pembroke, and Warner under the grant program. In 2008, we hope to replace console equipment at our dispatch facility in Concord with new digital equipment.

The 2007 Compact operating budget was \$ 829,765. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. Some computers and monitors at Dispatch were upgraded or replaced

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY  
WARNER · WEBSTER



## CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

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through the budget this year. The regional concept of providing emergency fire and rescue services and sharing of the support costs continues to be the most economical method of supplying these services in our communities.

The Compact Training Committee chaired by Assistant Chief Dick Pistey for the last 22 years, with members Chief Keith Gilbert, Chief George Ashford, and Deputy Chief Peter Angwin assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

Lastly, I am very pleased that so many member communities have seen fit to distribute the Capital Area Fire Compact annual reports to their residents as part of their own Town/City Reports or by other means. Hopefully, this leads to a better understanding of how some of your emergency services function on a day to day basis.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator  
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs  
Boards of Selectmen

Encl.  
01/16/2008

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD · DEERING · DUNBARTON  
EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD · PEMBROKE · PITTSFIELD · SALISBURY  
WARNER · WEBSTER



# Capital Area Mutual Aid Fire Compact 2006 to 2007 Case Numbers Issued

ID #	Town	2006 Incidents	2007 Incidents	% Change
50	Allenstown	719	772	7.4%
51	Boscawen	255	247	-3.1%
52	Bow	1176	1265	7.6%
53	Canterbury	279	283	1.4%
54	Chichester	491	540	10.0%
55	Concord	7665	7731	0.9%
56	Epsom	1016	994	-2.2%
57	Dunbarton	218	212	-2.8%
58	Henniker	895	888	-0.8%
60	Hopkinton	1088	1135	4.3%
61	Loudon	829	841	1.4%
62	Pembroke	407	420	3.2%
63	Hooksett	1917	2077	16.9%
64	Penacook RSQ	639	624	-2.3%
65	Webster	207	154	-25.6%
66	CNH Haz Mat	6	7	16.7%
71	Northwood	557	579	3.9%
72	Pittsfield	770	726	-5.7%
74	Salisbury	149	129	-13.4%
79	Tri-Town Ambulance	1844	2004	9.6%
80	Warner	387	432	11.6%
82	Bradford	214	250	16.8%
84	Deering	196	208	6.1%
	<b>Totals</b>	<b>21924</b>	<b>22518</b>	<b>2.7%</b>

Telephone Calls	66267	66501	0.4%
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CAD Incidents Created	23135	23666	2.3%
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# **CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION**

**28 Commercial Street ❖ Concord, New Hampshire 03301**

**❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ Internet: [www.cnhrpc.org](http://www.cnhrpc.org)**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Pittsfield in 2007, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Provided technical and administrative support to the Pittsfield Economic Development Committee, which has been working hard to improve Pittsfield's economy and quality of life. An economic profile and development strategy were written and adopted, a grant for downtown wireless internet was obtained, a successful promotional event was held with the United States Auto Club on a race weekend in September, and a state law providing tax relief for renovations was adopted. In addition, the EDC is currently working on business retention issues, exploring revitalization options, looking at how to attract larger businesses, and seeking a community organization to provide much-needed local services, fitness opportunities, child care, after-school care, and jobs. For 2008, the EDC seeks to study business retention, brownfield revitalization, and business attraction.

In addition to the local services described above, in 2007 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including an explanation of bridge conditions in New Hampshire, discussions on social capital, and other topics. Commission meetings for 2008 are scheduled for February 21<sup>st</sup>, June 12<sup>th</sup>, September 11<sup>th</sup>, and November 13<sup>th</sup> (confirm on our website). Meetings are open to the public and interested citizens are encouraged to attend.
- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the Conservation Commission Institute. Primarily oriented at the CTAP communities, the CCI brings representatives of the region's communities, conservation organizations, and state agencies together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2009-2018 Regional Transportation Improvement Program (TIP) and attended six public hearings held by the GACIT (Governor's Advisory Commission on Intermodal Transportation) throughout the region.
- Organized and hosted meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
  - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
  - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
  - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan, which is the guiding document for all major highway improvements on state roads.
  - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2007 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.
- Prepared numerous region-wide grant applications, including an EPA Brownsfield grant, local source water protection grant applications.

For additional information, please contact the CNHRPC staff or visit us on the internet at [www.cnhrpc.org](http://www.cnhrpc.org).



## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

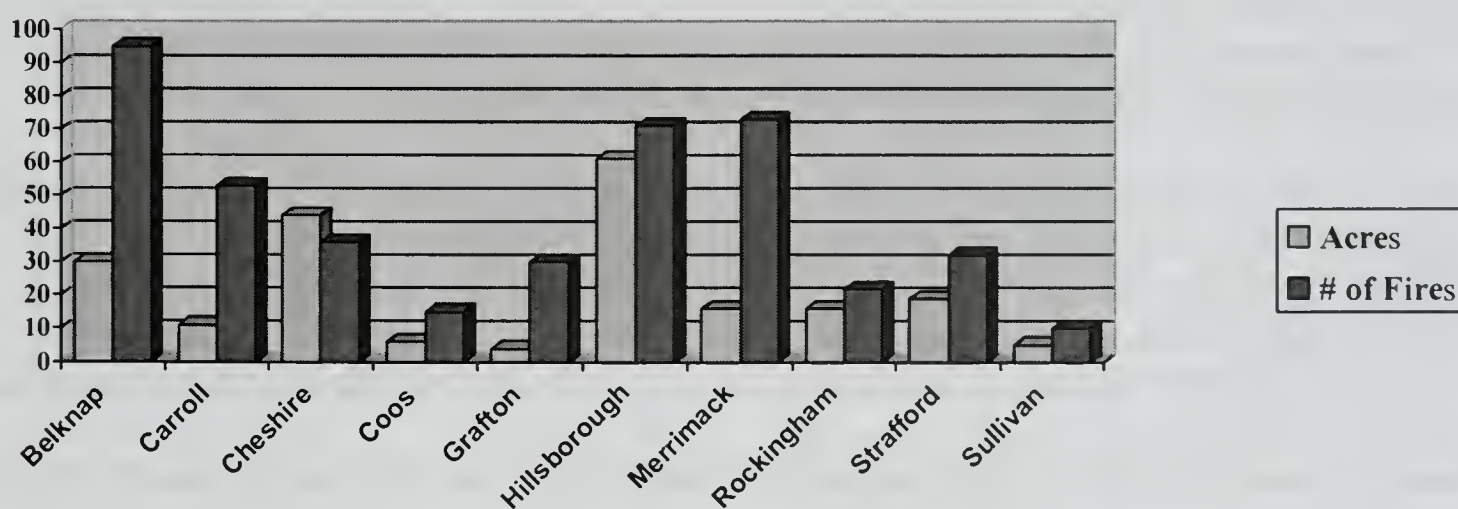
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)		

**ONLY YOU CAN PREVENT WILDLAND FIRE**

# UNH Cooperative Extension – Merrimack County

For 93 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, Concord Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators are often a guest of WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 684 requests from Merrimack County residents.

Finally, UNH Extension trains and supports over 4,300 volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: [www.extension.unh.edu](http://www.extension.unh.edu).



# VITAL RECORDS

## BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2007

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
01/06/2007	Patrick Nicholas Jock	Exeter, NH	Leon Jock	Carri Lamb
01/06/2007	Nevaeh Love Stone	Concord, NH	Jason Stone	Kelly Small
01/09/2007	Colin Francis Magnuszewski	Nashua, NH	Philip Magnuszewski	Tara Magnuszewski
01/22/2007	Kaleb James Kennedy	Concord, NH	James Kennedy	Jessica Vincelette
01/27/2007	Avery Rayne Thoroughgood	Concord, NH	Todd Thoroughgood	Ashley St. Pierre
02/19/2007	Damian Scott White	Concord, NH	Kenneth White	Krystal Mores
02/23/2007	Skylar Marie Demanche	Concord, NH	Shawn Demanche	Amylyn Lesko
03/01/2007	Ashley Alice Brooks	Concord, NH	Robert Brooks	Cheryl Nault
03/02/2007	Jayden Lee Bolduc	Concord, NH	Jason Bolduc	Tiffany Bolduc
03/17/2007	Addison Jean Wells	Concord, NH	Adam Wells	Dawna Wells
03/20/2007	Joshua James Alt	Concord, NH	Jack Alt	Lynne Alt
03/27/2007	Gavyn Taylor Wilson	Concord, NH	Joseph Wilson	Kayley Baum
03/31/2007	Abigail Grace Hodgdon	Concord, NH	Jason Hodgdon	Jennifer Hodgdon
04/13/2007	Ethan Tyler Berry	Concord, NH	Sean Berry	Michelle Bean
04/17/2007	Dennis Ray Guyotte	Concord, NH	Dennis Guyotte	Melissa Hansom
04/18/2007	Darien Jane Bourbeau	Concord, NH		Jacqueline Bourbeau
04/21/2007	Annelissa Christine Marcotte	Concord, NH	Tony Marcotte	Victoria Marcotte
04/22/2007	Mabel Magnolia Johnson	Concord, NH	Robert Johnson	Carrie Johnson
04/26/2007	Joshua Levi Chapman	Concord, NH	Carl Chapman	Annemarie Chapman
05/08/2007	Anastasia Leigh Ayotte	Concord, NH		Heather Ayotte
05/17/2007	Parker Charles Wood	Rochester, NH	Shaun Wood	Katie Wood
05/31/2007	Logan Pierce Williams	Concord, NH	Robert Williams	Courtney Smith
06/16/2007	Matthew Timothy Giguere	Concord, NH	Scott Giguere	Rachel Giguere
06/29/2007	Evan Christopher Munoz	Concord, NH	Felix Munoz	Christine Munoz
07/05/2007	Skye Ann Poges	Concord, NH	Damian Poges	Melinda Dassing
07/09/2007	Piper Troy Merwin	Concord, NH	Troy Merwin	Amy Merwin
07/19/2007	Joseph Alan Labraney	Concord, NH	Shane Labraney	Amy Blackey
07/25/2007	Addison Van Der Zee Clark	Concord, NH	Taylor Clark	Carrie Clark
07/26/2007	Jaylee May Cook	Concord, NH	Jason Cook	Jaclyn Cook
07/31/2007	Logan Kross Jenista	Concord, NH	Matthew Jenista	Lori Carder
09/03/2007	Derek Joshua Latorella	Concord, NH	Mark Latorella	Jill Latorella
09/05/2007	Kendra Lyn Davidson	Concord, NH	William Davidson	Monica Bento
09/06/2007	Biagio Michael Donini	Concord, NH	James Donini	Casey Donini
09/07/2007	Jayda Lynn Bubacz	Concord, NH		Amanda Turner
09/21/2007	Julia Marie Beckwith	Concord, NH	Jonathan Beckwith	Jessica Beckwith
09/21/2007	Mylie Jean Weygand	Concord, NH	Christopher Weygand	Veronica Weygand
09/26/2007	Ethan William Bedell	Concord, NH	Gary Bedell	Magen Vien
09/28/2007	Daniel James Commerford	Concord, NH	Michael Commerford	Erin Commerford
09/28/2007	Jeffrey Alan Douillette	Concord, NH	Jeffrey Douillette	Michelle Johnston
10/09/2007	Noelle Hailey Cohen	Concord, NH	Joshua Cohen	Samantha Cohen
10/12/2007	Jeffrey Michael Lyons	Concord, NH	Jeffrey Lyons	Jil Lyons
10/19/2007	Meadow Frances Maddock	Concord, NH	John Maddock	Melissa Maddock
10/25/2007	Isabella Irene Gonzalez	Concord, NH	James Gonzalez	Brenda Gonzalez
11/30/2007	Marley Ann Witham	Concord, NH	Robert Witham	Crystal Witham
12/07/2007	Silas John Moore	Concord, NH	Seth Moore	Maribeth Moore
12/19/2007	Gianna Fallon Wood	Concord, NH	Brandon Wood	Amanda Robinson

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk

# VITAL RECORDS

## DEATHS FOR THE YEAR ENDED DECEMBER 31, 2007

DATE	NAME	FATHER'S NAME	MOTHER'S NAME
01/02/2007	Hazel Lank	Leon Parker	Bella McLeod
01/17/2007	Alfred Beckwith	Merton Beckwith	Alice Olivier
01/18/2007	Bruce Vasquez	Joseph Vasquez	Margaret Lopez
02/08/2007	Michael Pszonowsky	Joseph Pszonowsky	Dorothy Dennett
04/16/2007	Hervey Bouchard	Edgar Bouchard	Flora Oshier
05/03/2007	Harold Pickering	Ralph Pickering	Margaret Hogencamp
06/15/2007	Richard Morse	Edger Morse	Melvina Rogers
08/07/2007	Shirley Chagnon	William Hamilton	Ellen Call
08/14/2007	Robert Feeny	Arnold Feeny	Ethel Chapman
09/04/2007	Kenneth Sawyer Sr.		Eliza Wheeler
09/07/2007	Paul Auger	Ernest Auger	Josephine O'Barton
09/25/2007	Gerald Grzelak	Tadeusz Grzelak	Helen Olszowy
10/10/2007	Leonard Riel	Samuel Riel	Mary Decoteau
10/10/2007	Judith Gammel	Jessie Corson	Velna Ordway
10/19/2007	Richard Hammerstrom	David Hammerstrom	Marguerite Nelson
10/23/2007	George Emery	Daniel Emery	Viginia Laro
11/04/2007	Marilyn Lebouef		Wheeler, Christine
11/10/2007	Donald Russell	Maurice Russell	Elsie Cate
11/13/2007	William Ritchotte	Edward Ritchotte	Eva Gordon
12/07/2007	Juanita Smith	Harry Abraham	Geneva Jacob
12/11/2007	Marilyn Riel	Lewis Forbes	Betty Fletcher

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk



# VITAL RECORDS

## MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2007

01/01/2007	Peter A. Marston Antoinette M. Perkins	Pittsfield Pittsfield	06/30/2007	Bryson J. Collins Iesha A. Waterman	Pittsfield Pittsfield
01/04/2007	Justin P. King Robyn D. Drechsler	Pittsfield Pittsfield	07/07/2007	Kenneth W. Belyea Tabatha M. Grund	Pittsfield Pittsfield
01/08/2007	Alan M. Lane Cynthia L. Landry	Epsom, NH Pittsfield	07/21/2007	Joseph J. Leslie Jessica L. Atwell	Pittsfield Pittsfield
01/28/2007	Christopher Saturley IV Lisa A. Walter	Pittsfield Pittsfield	08/01/2007	Natanael N. Pio Kendra K. Hartman	Pittsfield Pittsfield
03/08/2007	Brian D. Dyjack Catherine M. Toussaint	Pittsfield Pittsfield	08/04/2007	Geoff L. Graybill Hedy L. Taylor	Pittsfield Pittsfield
03/17/2007	Robert C. Witham Crystal L. Blodgett	Pittsfield Pittsfield	08/18/2007	Samuel A. McKeen Melissa C. Ward	Pittsfield Pittsfield
04/01/2007	Timothy C. Hanson Lynn A. Langevin	Pittsfield Pittsfield	08/25/2007	Peter J. Pszonowsky Amy McNeil	Pittsfield Pittsfield
04/07/2007	Gordon N. Dumond Lisa M. Kendall	Pittsfield Pittsfield	09/01/2007	Mark A. Price Roxanne L. White	Pittsfield Pittsfield
04/28/2007	Douglas W. Martin Evelyn M. Whitman	Pittsfield Pittsfield	09/08/2007	Steven A. Cassin Jane E. Nelson	Pittsfield Pittsfield
05/03/2007	Kevin A. Oakes Ann M. Wilson	Pittsfield Pittsfield	09/08/2007	Keith W. Bolton Casey J. Parker	Pittsfield Pittsfield
05/07/2007	Randolph L. Genest Cea M. Drew	Pittsfield Pittsfield	09/22/2007	Michael R. Theriault Erica D. Boudreau	Pittsfield Pittsfield
05/26/2007	Nick J. St. Germain Angela L. St. Gelais	Pittsfield Pittsfield	09/29/2007	Edward Cantara Robin L. Morton	Pittsfield Pittsfield
05/26/2007	Dustan J. Keuenhoff Heather M. Schook	Pittsfield Pittsfield	10/03/2007	Jorge M. Silva Utor Brittany A. Norton	Penacook, NH Pittsfield
05/27/2007	David E. Frazier Lindsay A. McKeton	Pittsfield Pittsfield	10/06/2007	Trevor D. Glodgett Cassandra L. Keene	Pittsfield Pittsfield
06/09/2007	Gerald R. Lemoine Sally F. Nichols	Swan's Island, ME Pittsfield	10/20/2007	Thomas E. Drew Sara B. Plummer	Pittsfield Pittsfield

# VITAL RECORDS

## MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2007

06/17/2007	Mark A. Scott Natasha S. Dube	Pittsfield Pittsfield	10/26/2007	Israel W. Ewing Stephanie E. Myers	Pittsfield Pittsfield
06/23/2007	Wayne M. Gadwah Brenda M. Gauthier	Pittsfield Pittsfield	11/03/2007	Martin R. Boisvert Anne L. West	Pittsfield Chichester, NH
06/30/2007	Lewis X. Melvin Merissa P. Gillette	Pittsfield Pittsfield	11/09/2007	Richard R. Boutin Cindy R. Tidd-Castle	Pittsfield Pittsfield
12/14/2007	Charles J. Falck Donna M. Topham	Pittsfield Pittsfield	12/31/2007	Joel A. Connolly Beth D. Roberts	Pittsfield Belmont, NH
12/31/2007	Jason K. Stone Kelly A. Small	Pittsfield Pittsfield			

Respectfully submitted,

Elizabeth A. Hast  
Town Clerk





